

Chief of Police Report - 2022

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9	9						
Current Staff:	8	8	8	9	9	8						
Hours Worked For Comp:	34.6	14.5	53.5	25.5	63	18						
Comp Hours Spent:		10	29.7	15	12	24						
Vacation Hours Spent:		18	105	2	12	3						
Sick Hours Spent:	44	34	162	12	12	134						
Holiday Hours Worked:	69	16	56	24		16						
Holiday Hours Not Worked :	43	24	32	16		40						
Hours Worked For Overtime:		49	6	4	0.5	33						
Total Hours Worked:	711	829	1145	916		1041						

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 15,616	\$15,777	\$16,355	\$ 16,887	\$ 19,129	\$ 18,750						
Vacation Pool Liability (Dollars):	\$ 33,745	\$35,625	\$35,655	\$ 36,935	\$ 40,896	\$ 43,610						
Total Sick Pool Liability (Dollars):	\$ 58,108	\$60,401	\$59,024	\$ 60,130	\$ 61,990	\$ 59,123						
Total Possible Liabilities:	\$ 107,469	\$111,803	\$111,034	\$ 113,952	\$ 122,015	\$ 121,483						

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	5						
Vehicles Operational:	5	5	5	5	5	5						
Gasoline Used (gal):	304	311	382.3	448.7	449.5	421						
Total Miles Driven:	3739	3,358	2990	5216	5216	4603						

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	32	44	28	45	65	40						
Self assigned calls:	23	37	26	43	71	58						
Total Calls for Service:	55	81	54	88	136	98						
Total Agency Assists:	42	38	32	52	57	67						
Criminal Offense Reports:	8	11	9	16	13	15						
Theft/Burglary Reports:	2	4	2	4	1	6						
Arrests												
Misdemeanor Arrests:			3	2	2							
Felony Arrests:				1								
Total Arrests:			3	3	2							
Proactive Citizen Contacts:	12											
Vehicle Accidents												
Minor Accidents:		5	1	4	1	3						
Major Accidents:					3							
Total Vehicle Accidents:		5	1	4	4	3						

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:		1		1								
Solicitation:												
Noise:												
Tree Related:			2									
Animal Related:												
All Others:												
Total Ordinance Violations:		1	2	1								

Traffic Initiatives:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):												
Total Citations/Warnings issued during traffic initiatives:	5	32	49	72	74	85						

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	5	30	43	59	70	61						
Total Warnings issued:		9	11	23	18	20						
Total Citations and Warnings:	5	39	54	82	88	81						
Type of Violations												
Total Parking Violations:		6	5	17	6	1						
Moving Violations:	2	33	40	58	46	65						
Equipment Violations:	3	6	9	7	36	8						
Total Violations:	5	45	54	82	88	74						
Location of Traffic Stops												
City Roadways:	1	14	12	24	27	20						
Bee Caves Road:	4	25	42	38	45	54						
Total Traffic Stops:	5	39	54	62	72	74						