

Chief of Police Report - 2020

Staffing:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9		9	9		
Current Staff:	11	9	9	9		9	8		
Acquired Comp Hours:	1.5	2.25	28.5	42.75		21.5	0.5		
Comp Hours Spent:	0.75	10	2	4					
Vacation Hours Spent:			10			66	82		
Sick Hours Spent:		31	21			14	41		
Acquired Holiday Hours:	24		32	32		32	40		
Holiday Hours Spent :	24		24	24		24			
Acquired Overtime Hours:									
Total Hours Worked:	1496	1089	1073	1108		1024	1415		

Possible Liabilities (PD Employees Only)									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 6,434	\$ 6,509	\$ 6,509	\$ 6,376		\$ 6,376	\$ 7,294		
Vacation Pool Liability (Dollars):	\$ 22,466	\$ 28,779	\$ 28,779	\$ 3,173,255		\$ 33,472	\$ 37,163		
Total Sick Pool Liability (Dollars):	\$ 34,657	\$ 36,795	\$ 38,397	\$ 118		\$ 42,322	\$ 47,972		
Total Possible Liabilities:	\$ 63,557	\$ 72,083	\$ 73,685	\$ 3,179,749		\$ 82,170	\$ 92,428		

Fleet:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	3	3	3	3		3	4		
Vehicles Operational:	3	3	3	3		3	4		
Gasoline Used (gal):	416.5	389.4	420.1	3126		564.3	500		
Total Miles Driven:	3735	3473	3060	378.4		3993	3457		

Police Activity:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service									
Call dispatched:	69	86	52	27		105	92		
Self assigned calls:	30	18	18	70		35	39		
Total Calls for Service:	99	104	70	97		140	131		
Total Agency Assists:	39	45	39	54		75	49		
Criminal Offense Reports:	3	5	5	11		5	12		
Theft/Burglary Reports:	3	2		1					
Arrests									
Misdemeanor Arrests:						1	2		
Felony Arrests:			1				3		
Total Arrests:			1			1	5		
Proactive Citizen Contacts:		3	27	27		32	26		
Vehicle Accidents									

Minor Accidents:	1	1	2			1	1		
Major Accidents:									
Total Vehicle Accidents:	1	1	2			1	1		

Ordinance Violations:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	12	11	1			10	4		
Solicitation:		3	2						
Noise:			1	1					
Tree Related:	3								
Animal Related:	11			1			1		
All Others:	7	2		2		2	3		
Total Ordinance Violations:	33	16	4	4		12	8		

Traffic Initiatives:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):		21	32	22.75		35	61.5		
Total Citations/Warnings issued during traffic initiatives:		7	23	30		29	66		

Traffic Enforcement:									
	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	1	6	17	14		24	29		
Total Warnings issued:		7	11	20		60	44		
Total Citations and Warnings:	1	13	28	34		84	73		
Type of Violations									
Total Parking Violations:				9		4	2		
Moving Violations:		13	28	21		62	51		
Equipment Violations:				1		12	20		
Total Violations:		13	28	31		78	73		
Location of Traffic Stops									
City Roadways:		5	24	15		54	26		
Bee Caves Road:		8	4	18		30	47		
Total Traffic Stops:		13	28	33		84	73		