

Chief of Police Report - 2025

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	10	10	10	10	10	10	10	10	0	10	10	0
Current Staff:	7	6	7	7	6	7	7	7	8	8	8	0
Hours Worked For Comp:	13	25	6	6	67.5	24	24	6	16.5	0	0	0
Comp Hours Spent:	8	0	0	0	0	0	106	35	0	0	13	0
Vacation Hours Spent:	22	17	8	0	0	12	67	43	8	0	0	0
Sick Hours Spent:	10	40	18	8	24	8	1	1	1	8	0	0
Holiday Hours Worked:	80	16	0	16	0	16	43.5	16	24	32	16	0
Holiday Hours Not Worked :	136	24	0	32	0	32	52.5	32	24	24	32	0
Hours Worked For Overtime:	16	56	40	42	25	48.5	139.5	140	58.5	27.5	85	0
Total Hours Worked:	1244	807	784	862	900	934	1203	874	1010	1080	912	0

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 14,694	\$14,694	\$15,890	\$ 16,118	\$ 18,690	\$ 19,605	\$ 16,415	\$ 15,034	\$ 15,573	\$ 15,573	\$ 15,998	\$ -
Vacation Pool Liability (Dollars):	\$ 32,207	\$33,137	\$34,249	\$ 36,980	\$ 38,558	\$ 40,047	\$ 40,863	\$ 41,051	\$ 42,218	\$ 44,547	\$ 50,464	\$ -
Total Sick Pool Liability (Dollars):	\$ 32,647	\$28,340	\$28,800	\$ 30,399	\$ 31,235	\$ 32,597	\$ 35,418	\$ 38,460	\$ 39,604	\$ 41,671	\$ 47,033	\$ -
Total Possible Liabilities:	\$ 79,548	\$76,171	\$78,939	\$ 83,497	\$ 88,483	\$ 92,249	\$ 92,696	\$ 94,545	\$ 97,394	\$ 101,791	\$ 113,494	\$ -

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	3	3	3	3	3	3	0
Vehicles Operational:	4	4	4	4	4	3	3	3	3	3	1	0
Gasoline Used (gal):	292	252	294	248	258	246	249	224	242	258	216	0
Total Miles Driven:	2792	2,466	2498	2377	2471	2164	2419	2243	2572	2550	2279	0

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	94	60	46	59	45	40	106	50	85	69	73	0
Self assigned calls:	58	58	70	37	52	48	53	45	49	67	70	0
Total Calls for Service:	152	118	116	96	97	88	159	95	134	136	143	0
Total Agency Assists:	65	36	43	44	45	33	57	31	52	25	36	0
Criminal Offense Reports:	13	16	14	11	12	9	4	11	9	23	15	0
Theft/Burglary Reports:	4	3	1	5	2	3	1	1	1	14	5	0
Arrests												
Misdemeanor Arrests:	0	1	0	1	1	0	0	0	1	0	1	0
Felony Arrests:	0	1	0	0	1	1	0	0	0	1	0	0
Total Arrests:	0	2	0	1	2	1	0	0	1	1	1	0
Proactive Citizen Contacts:	4	11	11	0	7	13	13	13	11	0	11	0
Vehicle Accidents												
Minor Accidents:	1	1	1	2	4	1	1	3	7	2	1	0
Major Accidents:	0	1	2	0	0	0	1	2	2	0	0	0
Total Vehicle Accidents:	1	2	3	2	4	1	2	5	9	2	1	0

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	1	4	7	4	1	6	1	2	1	19	4	0
Solicitation:	0	0	1	0	0	2	0	0	0	0	0	0
Noise:	0	0	0	0	0	0	0	0	1	0	0	0
Tree Related:	0	1	1	0	0	0	0	0	0	0	0	0
Animal Related:	0	0	0	0	0	0	0	0	0	0	0	0
Total Citations Issued	1	3	6	3	0	4	1	0	0	8	1	0
Total Warnings Issued	0	1	2	1	1	2	0	2	1	2	3	0
All Others:	0	0	0	0	0	0	0	0	0	0	0	0
Total Ordinance Violations:	2	9	17	8	2	14	2	4	3	29	8	0

Traffic Initiatives:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations/Warnings issued during traffic initiatives:	41	76	242	79	80	91	85	64	119	84	47	0

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	40	68	135	71	96	74	76	70	69	79	78	0
Total Warnings issued:	35	0	89	43	45	55	34	39	42	50	44	0
Total Citations and Warnings:	75	68	224	114	141	129	110	109	111	129	122	0
Location of Traffic Stops:												
City Roadways:	40	44	106	43	60	50	40	77	17	81	83	0
Bee Caves Road:	39	76	32	77	76	79	72	51	70	48	29	0
Total Traffic Stops:	79	120	138	120	136	129	112	128	87	129	112	0
Type of Violations:												
Moving Violations:	80	95	108	68	85	62	60	71	59	75	99	0
Non-Moving Violations:	2	24	97	46	56	66	49	37	66	53	23	0
Total Violations:	82	119	205	114	141	128	109	108	125	128	122	0
Parking Violations:												
Citations:	0	0	3	1	0	0	4	13	7	58	8	0
Warnings:	0	0	1	1	0	0	1	5	0	11	9	0
Total Parking Violations:	0	0	4	2	0	0	5	18	7	69	17	0