



**Date:** February 13, 2023  
**To:** Mayor and Council Members of the City of Rollingwood  
**From:** Ashley Wayman, City Administrator  
**Subject:** City Administrator's Report

Financials – Highlights of the financials through the month of January 2023:

- As of January 31, 2023, 33% of the Fiscal Year has passed.
- Property taxes collected were about 94% of the amount collected in the same period in FY 21-22.
- Sales taxes collected were up 8% from the amount collected in the same period in FY 21-22.
- The Water Fund balance is currently at \$684,342. The General Fund balance is at \$2,769,180.

Our Public Works team, with periodic help from additional contractors, has been working diligently to remove tree limbs and debris throughout the city caused by the ice storm that hit on January 31. They will cover each street only once, clearing vegetative debris stacked at residential curbs and in rights-of-way. There are also dumpsters placed at the upper park for residential vegetative debris drop-off. We will continue to update the community regarding clean-up efforts.

At last month's City Council Meeting, the City Council approved a request from the Little League to perform dirt/grass improvements Hatley Field 1. They began that work toward the end of January but due to weather have delayed the remainder of the work until after the spring season.

The Barton Skyway Ramp Relief Project has begun. This project will add pavement for auxiliary and merge lanes on southbound MoPac at the Bee Cave Road and Barton Skyway entrance ramps. please visit the following link for additional information about this project and construction updates:  
<https://www.mobilityauthority.com/projects/ongoing/bsrr>

We have a new employee that started near the end of January in the Public Works Department, Carlos Bolanos. Carlos serves as our Public Works Foreman and comes to us from the City of Cedar Park, where he worked for over 6 years and most recently held the position of Pump and Motor Technician 2. The Public Works foreman serves as the in-the-field supervisor of our Public Works Operators. Carlos has the licenses that allow him to work on our water and wastewater systems and has extensive electrical knowledge. If you see Carlos and the team around the city, be sure to welcome him!

City Hall will be closed on Monday, February 20 in observance of the Presidents Day Holiday.

I am available by email at [awayman@rollingwoodtx.gov](mailto:awayman@rollingwoodtx.gov) and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,  
Ashley Wayman  
City Administrator



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