

Desiree Adair

From: Ashley Wayman
Sent: Thursday, September 15, 2022 2:24 PM
To: Desiree Adair
Subject: FW: Please Add Some Info to Melissa Morrow's Agenda Item for Park Commission Meeting

From: Don Hudson <donmudson@gmail.com>
Sent: Thursday, September 15, 2022 11:01 AM
To: Ashley Wayman <awayman@rollingwoodtx.gov>; Melissa Morrow <melissagreenwoodmorrow@gmail.com>; Alec Robinson <arobinson@rollingwoodtx.gov>
Subject: Please Add Some Info to Melissa Morrow's Agenda Item for Park Commission Meeting

Hi Ashley,

Melissa has added an agenda item to Monday's meeting, and I would like to add some detail to her item that she, Alec and I worked up at a meeting this morning.

Pertaining to revising the fee structure for small scale adult exercise classes. Here is what we are proposing:

Below is a schedule that captures meetings per week and attendees per meeting.

1 - 7 attendees	1 - 5 hours per week	\$ 1000.00
1 - 7 attendees	6 - 10 hours per week	\$ 1200.00
8 - 20 attendees	1 - 5 hours per week	\$ 1320.00
8 - 20 attendees	6 - 10 hours per week	\$1800.00

Fees payable quarterly at end of quarter.

Registration fee \$ 100.00. Can be applied to usage fees if registrant signs up for use of the park.

Thanks much.

Don
512-945-0501

Tier fee structure was proposed for adult fitness classes that do not use field space.

Based on usage of previous or current commercial vendors, here is how each vendor would be affected by the tier fee schedule.

Adult Fitness Field Vendors

1.) Beat Fitness

They used a field for their adult fitness classes, \$25/hour for field rental

If Beat Fitness went to non-field rental, they would fall into the \$1,000 tier - 2 hours/week, 4-6 attendees 100 hours/annually (based on 50-weeks) or \$10/hour

2.) Kindred Heart Yoga

They used a field for their adult fitness classes, \$25/hour for field rental

If Kindred Heart Yoga went to non-field rental, they would fall into the \$1,000 tier – 2.5 hours/week, 32-weeks, 4-6 attendees or \$12.50/hour

Adult Fitness Non-Field Vendors

1.) Tai Chi

They use a non-field for their adult fitness classes, they would fall into the \$1,320 tier – 2 hours/week, 12-14 attendees, \$13.20/hour

2.) Ignite

They use a non-field for their adult fitness classes, they would fall into the \$1,800 tier – 8 hours/week, 12-14 attendees, \$4.50/hour

Youth Fitness Field Vendor

1.) I9 Sports

They use a field for their youth classes, charged \$25 or \$75/hour depending on which field

Youth Fitness Non-Field Vendor

1.) Life Ki Do

They are not an adult fitness class; they would be charged \$25/hour.

If Life Ki Do was to be considered for the tier structure, they would fall into the \$1,320 tier – 2.25 hours/week, 8-20 attendees, \$11.75/hour

Field Sizes

Field 1 acreage .76

Field 2 acreage .66

Fields 3, 4, 5 acreage .97

Based on \$25/hour per field, Fields 3, 4, 5 should be prorated proportionally + \$12.50 premium, to \$45/hour.

Jonathan Hewitt <jonathan@lifekido.com>

To: NICCOLE MAURICI

Wed, Nov 30 at 9:05 PM

Hi Niccole.

Thank you for reaching out.

I hope you and your family are doing well.

I think \$15/hour is a very fair price. We loved having classes at the park and would definitely rent the space again if there is another demand for outdoor training.

Thanks again.

Hope you have a happy and healthy holiday season.

Jonathan

Jonathan Hewitt

Founder

Life Ki-do Martial Arts, Parenting & Life Education

t: 512.215.0064

w: www.lifekido.com

Hide original message

On Wed, Nov 30, 2022 at 8:19 AM NICCOLE MAURICI <nmmaurici@yahoo.com> wrote:

Good Morning, Jonathan!

Hope you are well!

Wanted to reach out and pick your brain about an idea we are in conversation with at the Park Commission.

We are considering proposing a non-field rental rate for commercial vendors at \$15/hour. Since Life-ki-Do typically does not use the field for your classes, we wanted to reach out and see if hosting classes would be an option at this rental rate.

We do love to see children and adult groups using our park space!

Please let me know if you have any questions and appreciate your thoughts.

All the best,

Niccole Maurici

Cell: 214-868-0820

Sent from my iPhone

Follow us @strongestmom

Jennifer Wooten <jenrwooten@gmail.com>

To: n maurici

Thu, Dec 1 at 7:32 AM

\$30/class has been my typical indoor rental rate (including a short set-up and clean-up after my 1 hour class).

Jennifer

Hide original message

On Dec 1, 2022, at 5:59 AM, n maurici <nmmaurici@yahoo.com> wrote:

Good Morning, Jennifer!

Thank you so much for your thoughts and perspective. We really value your input and so happy you found the perfect place to continue offering your classes. Would you mind sharing with us the hourly rate you are paying at your indoor locations?

Wishing you the best this holiday season.

Warmly,
Niccole

Follow [StrongestMom.com](https://www.StrongestMom.com) on:
[Twitter](#) [Instagram](#) [Facebook](#) [Pinterest](#)
www.strongestmom.com

Making moms the strongest they can be!

On Wednesday, November 30, 2022 at 02:31:26 PM CST, Jennifer Wooten <jenrwooten@gmail.com> wrote:

Hi Niccole!

Thanks so much for reaching out. With the changes that occurred to the fee structure earlier in the year, I moved my classes indoors to several fitness/dance studios in the area. This is currently working well and I will likely continue this schedule for the foreseeable future. That being said, this new proposed fee arrangement is certainly something I would consider should the need arise in the future and would make the move back to the park much more attractive!

I appreciate the Park Commission's continued review of park use and how we can continue to make it most beneficial for our RW community. Such a special part of our neighborhood.

Jennifer

On Nov 30, 2022, at 8:21 AM, NICCOLE MAURICI <nmmaurici@yahoo.com> wrote:

Good Morning, Jennifer!

Hope you are well!

Wanted to reach out and pick your brain about an idea we are in conversation with at the Park Commission.

We are considering proposing a non-field rental rate for commercial vendors at \$15/hour. We realize that Beat Fitness typically used field 2 for your classes, but if you would consider a non-field space in our park, would this be an option for your classes at this rental rate?

We do love to see children and adult groups using our park space!

Please let me know if you have any questions and appreciate your thoughts.

All the best,
Niccole Maurici
Cell: 214-868-0820

Sent from my iPhone
Follow us @strongestmom