

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: July 22, 2026

Submitted By:

Staff

Agenda Item:

Discussion and update on the FY 2026-2027 Budget

Description:

At this Budget Workshop, the City Council will be covering:

- Updated base budget worksheets
- Exceptional Item Summary Sheet and Exceptional Items
- Initial Revenue Estimates and 5-Year Revenue Averages

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2026-2027-budget-binder>

Attachments:

- Updated base budget worksheets
- Exceptional Item Summary Sheet and Exceptional Items
- Initial Revenue Estimates and 5-Year Revenue Averages

Next Budget Workshop:

At the August 5, 2026 workshop, we will be covering:

- No New Revenue and Voter Approval tax rates
- Setting of Public Hearings on the Budget and Tax Rate for the September Special City Council Meeting (Wednesday, September 3)
- Setting of the Proposed Ad Valorem Tax Rate