



Date: June 11, 2026
To: Mayor and Councilmembers of the City of Rollingwood
From: Alun Thomas, City Administrator
Subject: City Administrator's Report

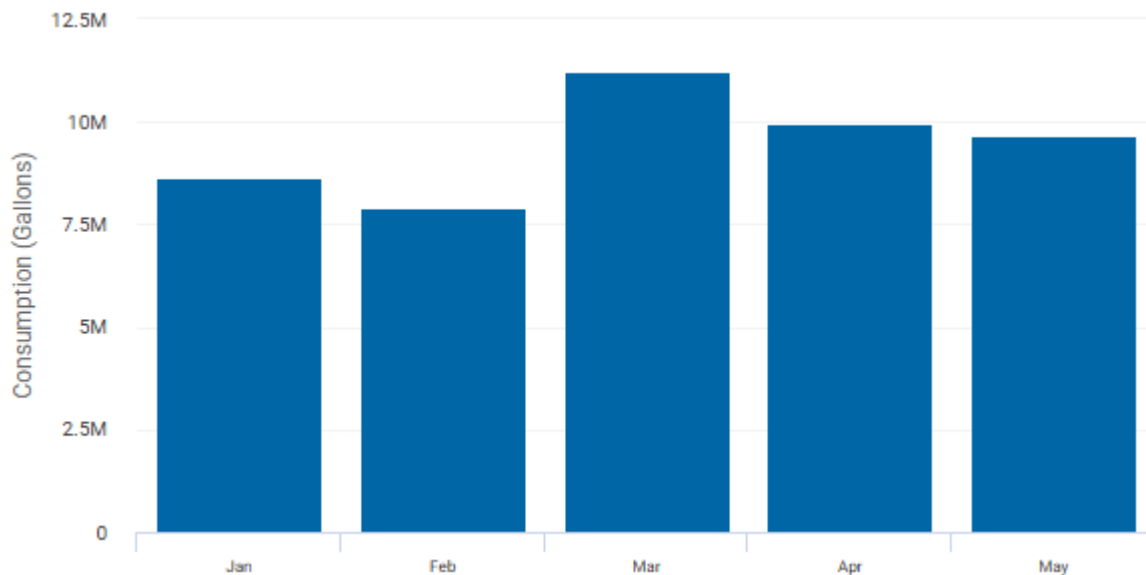
City Financials

Highlights of the financials through the month of May 2026:

- As of May 31, 2026, 67% of Fiscal Year 2025-2026 has passed.
- Property taxes collected were up 6% from the amount collected in April 2025.
- Sales taxes collected were not significantly different than the amount collected in April 2025.
- The Water Fund balance is currently at \$1,107,859.58. The General Fund balance is \$4,342.334.08.

Utilities

Total system water usage for March was 9,691,765 gallons in May 2025, slightly down from the average daily consumption in April.



This month's usage continues to be below annual averages due to the decreased need for irrigation resulting from higher rainfall amounts.

The top ten water consumers in May 2026 used:

Consumption Rank	Commercial	Residential
1	213,624	97,217
2	199,617	94,106
3	152,066	72,084
4	127,455	68,160
5	119,544	63,308
6	115,191	56,779
7	112,765	56,518
8	99,748	56,299
9	93,763	55,818
10	92,267	54,213

Usage in Gallons

As of April 8, 2026, the EyeOnWater customer portal has a total of **257** accounts (a decrease of 1 since my last report) that are registered within the system, representing 43% of the system's connections. Of those accounts, **207** (up 2 from my last report) have signed up for leak alerts, and the rest have not.

Consistent manual monitoring of leaks by the Utility Billing department, coupled with automated leak alerts from EyeOnWater, have, in the early months of 2026, helped to significantly reduce the number of identified leaks across the system. However, 79 of the City's 610 water meters (12.95%) show some degree of continuous usage, with 11 (the same number as last month) of those meters having a continuous flow of at least 10 gallons per hour. Staff continues to work with customers on correcting those issues through frequent and proactive communication.

Independence Day Festivities

The Rollingwood Women's Club will be holding its annual July 4th parade at 9:00 a.m. with a celebration to follow in the lower park. We hope to see you all there for the celebration!

Off-Leash Area at the Park

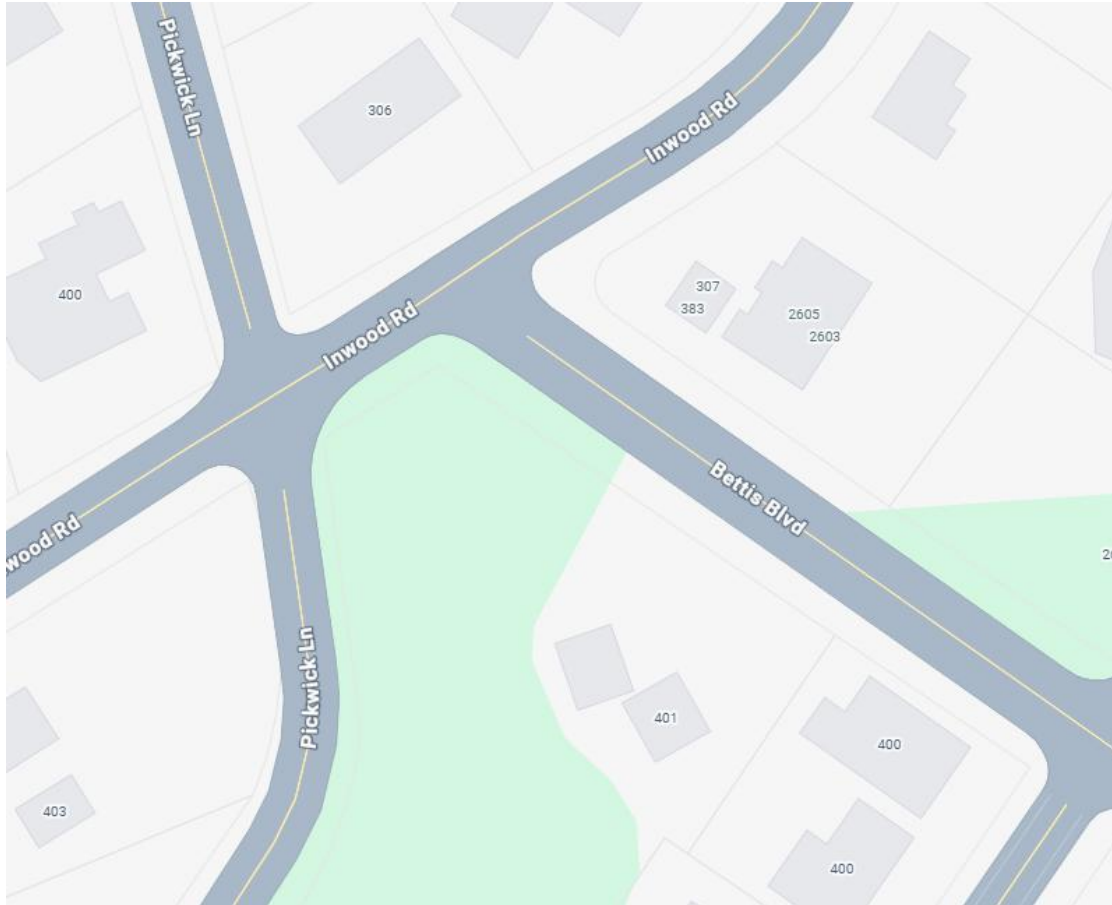
At the May 13, 2026, City Council meeting, the concept of a 0.59-acre off-leash area and the use of concrete for the parking lot improvements were approved. Staff is currently working with Curt Arnette of Sitio Designs and Robert Dial of Dial Development Services Ltd. to move the park projects forward.

Tidying-Up of Chapter 107 of the Code of Ordinances

The Planning and Zoning Commission is still working through the process of improving the readability and flow of Chapter 107 (Zoning) of the City's Code of Ordinances. The Commission's goal is to make non-substantive changes to the chapter through reorganization and clarification. Once its work is complete, the Commission will forward its recommendations to Council for possible adoption.

Drainage Concerns at Inwood Road and Bettis Boulevard

Staff is working with the city engineer on ways to improve drainage in the area shown below during heavy rain events. I anticipate being able to share a report from the engineer with the City Council in the July meeting.



Screenshot from Google Maps

City Holidays

As a reminder, Friday, June 19 (Juneteenth) and Saturday, July 4 (Independence Day) are federal and City holidays. As such, non-emergency staff will not be present at work on that day, with the exception of some members of staff who will be joining me to provide supporting roles for the various Independence Day activities in the city.

Contact Me if Needed

I can be reached by email at athomas@rollingwoodtx.gov and by cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Sincerely,

Alun Thomas,
City Administrator