

Chief of Police Report - 2023

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	10	10	10	10	10	10	10	10	10	10	10	10
Current Staff:	9	8	7	7	8	9	9	9	8	8	8	8
Hours Worked For Comp:	79.6	94.1	147.6	19.5	7.7	12	6	24	35.5	24	8.25	18
Comp Hours Spent:	98	108	135.75	63.5	9			24	4	8	8	2
Vacation Hours Spent:	104	122	227	83.48	14	115	24	91.5	48	48	28.5	91
Sick Hours Spent:	102	136	298	8	26	23	40	64	20	4	36	15.5
Holiday Hours Worked:	133	149	205	24		24	49		32	16	16	24
Holiday Hours Not Worked :	123	147	179	16		16	47		24	32	48	72
Hours Worked For Overtime:	54	103	109	32	16	22	16	20	19	8	9.5	8
Total Hours Worked:	845	927.5	4239.75	736	762	742	919.5	1521.15	1017	1017	1024.5	929.5

Possible Liabilities (PD Employees Only)												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	\$ 12,620	\$12,620	\$11,838	\$ 10,185	\$ 10,480	\$ 11,538	\$ 11,470	\$ 12,515	\$ 13,904	\$ 1,444	\$ 14,995	\$ 15,407
Vacation Pool Liability (Dollars):	\$ 33,391	\$34,449	\$33,680	\$ 32,929	\$ 34,041	\$ 32,802	\$ 33,152	\$ 35,246	\$ 36,691	\$ 37,322	\$ 38,580	\$ 37,837
Total Sick Pool Liability (Dollars):	\$ 15,267	\$16,857	\$17,278	\$ 16,265	\$ 17,024	\$ 19,033	\$ 18,978	\$ 21,291	\$ 22,087	\$ 24,095	\$ 25,126	\$ 27,175
Total Possible Liabilities:	\$ 61,278	\$63,926	\$62,796	\$ 59,380	\$ 61,545	\$ 63,372	\$ 63,599	\$ 69,052	\$ 72,683	\$ 62,861	\$ 78,701	\$ 80,419

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	5	5	5	5	5	5	5
Vehicles Operational:	5	5	5	4	5	5	5	5	5	5	5	5
Gasoline Used (gal):	397	360	306	252	244	295	367		328	413	268	317
Total Miles Driven:	3842	5,347	2690	3131	2314	2687	3415		2374	27755	2169	2495

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	42	38	39	25	39	47	34	48	26	34	28	33
Self assigned calls:	35	5	8	5	12	8	21	21	20	15	25	35
Total Calls for Service:	77	43	47	30	51	55	55	69	46	49	53	68
Total Agency Assists:	59	38	28	51	44	36	40	58	41	44	55	35
Criminal Offense Reports:	12	14	18	6	5	19	13		15	12	11	7
Theft/Burglary Reports:	2	2	3	1		9	6		3	2	2	
Arrests												
Misdemeanor Arrests:	1	1				1	1	1	1			1
Felony Arrests:								1	1			1
Total Arrests:	1	1				1	1	2	2			2
Proactive Citizen Contacts:	2	5	4	1	4		5		2		9	8
Vehicle Accidents												
Minor Accidents:	2	1	7			2	2		2	4	5	4
Major Accidents:	2	3		1	3	4	5		2	3	3	4
Total Vehicle Accidents:	4	4	7	1	3	6	7		4	7	8	8

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	2	4	3	16		15	22	5	2			3
Solicitation:							1					
Noise:						1				1	1	1
Tree Related:												
Animal Related:											1	2
Total Citations Issued				4	9	14	14	2	2		4	6
Total Warnings Issued				4	9	2	21	3		3	2	
All Others:												
Total Ordinance Violations:	2	4	3	24	13	16	23	10	4			6

Traffic Initiatives:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations/Warnings issued during traffic initiatives:	87	88	77	52	49	74	123	96	81	73	72	70

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	31	48	55	45	32	42	43	70	41	38	49	31
Total Warnings issued:	37	47	44	30	36	48	99	61	45	50	69	48
Total Citations and Warnings:	68	95	99	75	68	90		131	86	88	118	79
Location of Traffic Stops:												
City Roadways:	17	32	30	19	40	31	50	64	43	38	48	42
Bee Caves Road:	70	62	58	39	16	36	67	40	25	21	42	37
Total Traffic Stops:	87	94	88	58	56	67	117	104	68	59	90	79
Type of Violations:												
Moving Violations:	77	47	36	47	36	48	101	85	57	60	66	54
Non-Moving Violations:	30	23	44	28	32	42	41	46	29	28	52	25
Total Violations:	116	71	82	75	68	90	142	131	86	88	118	79
Parking Violations:												
Citations:				10	6	2	2	1	3	176	2	3
Warnings:				20	22	2	1		2	2	3	3
Total Parking Violations:	9	1	2	30	28	4	3	1	5	178	5	6