

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: June 21, 2023

Submitted By:

Staff

Agenda Item:

Budget Workshop

June 21, 2023 Budget Workshop

At this Budget Workshop, the City Council will be covering:

- The Updated Budget Calendar
- The Budget Structure Overview
- Base Budget Worksheets for All Funds

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/administration/page/2023-2024-budget>

Attachments:

- Budget Calendar (Updated June 2023)
- Budget Structure Overview
- Base budget worksheets and accompanying budget reports for all funds/departments

July 19, 2023 Budget Workshop

At next month’s workshop we will be covering:

- Exceptional Items for all funds
- Initial Revenue Estimates