



**Texas
Gas Service®**

A Division of ONE Gas



2020

Central Texas

ENERGY EFFICIENCY REBATE
PROGRAM **ANNUAL REPORT**



Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1 in benefits.

36,872

Rebates Awarded

\$2,253,138

Back to Customers

Program Highlights*



95+ million gallons of expected water savings**



2,362 water and energy saving kits distributed



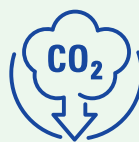
505,887 MMBTU of expected energy savings**



\$338K+ in appliance repair/replacement assistance for low-income families



199 free natural gas appliances replaced



60+ million lbs. expected in CO₂ emission reductions**

*2020 TGS EM&V Analysis and CLEAResult

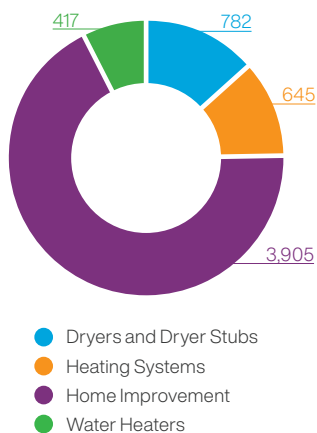
**Expected lifetime savings or emission reductions

2020 Program Results

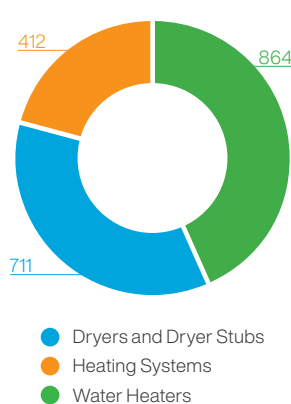
Central Texas
Energy Efficiency Program

	Participants	2020 Actuals	2020 Budget	Variance Surplus (Deficit)	2021 Budget
BALANCE - 12/31/19		\$1,520,348			
REBATES AND EXPENSES					
Commercial Rebates					
Equipment	5	\$4,474	\$26,350	\$21,876	\$26,350
Direct Install	28,932	\$266,099	\$222,150	(\$43,949)	\$222,150
Commercial Rebates Total	28,937	\$270,573	\$248,500	(\$22,073)	\$248,500
Residential Rebates Retrofit and New Construction					
Water Heating	1,281	\$617,350	\$831,500	\$214,150	\$831,500
Heating	1,057	\$323,830	\$208,725	(\$115,105)	\$208,725
Dryer	1,493	\$402,900	\$676,500	\$273,600	\$676,500
Home Improvement	3,905	\$300,208	\$481,600	\$181,392	\$481,600
Free Equipment	199	\$338,277	\$300,000	(\$38,277)	\$300,000
Residential Rebates Total	7,935	\$1,982,565	\$2,498,325	\$515,760	\$2,498,325
Other Expenses					
Education (Commercial and Residential)		\$327,462	\$400,000	\$72,538	\$400,000
Operation/Administrative		\$402,530	\$450,000	\$47,470	\$450,000
Other Expenses Total		\$729,992	\$850,000	\$120,008	\$850,000
Total Rebates and Expenses	36,872	\$2,983,130	\$3,596,825	\$613,695	\$3,596,825
COLLECTIONS					
Residential Collections		\$3,306,827			
Commercial Collections		\$233,943			
Total Collections		\$3,540,770			
BALANCE - 12/31/20		\$2,077,988			

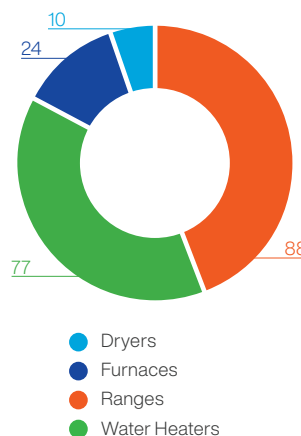
Residential
Retrofit Rebates



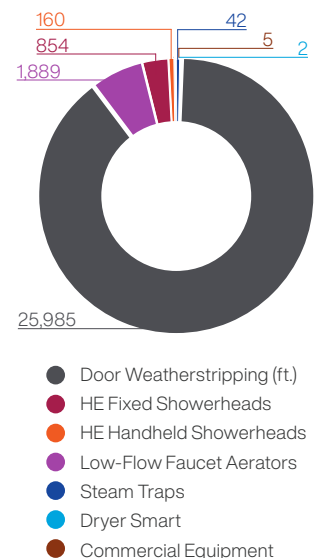
New Construction
Rebates



Free Equipment
Rebates



Commercial
Rebates



We are proud to collaborate with:



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Energy Efficiency Rebate Program
TexasGasService.com/Rebates



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