

CITY OF ROLLINGWOOD MONTHLY STATS

Sales Tax Revenue

FY 2020-2021	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Total	Current Average
	70,776.65	74,920.30	79,286.51	77,436.97	65,213.56	69,320.28	61,788.83						498,743	71,249

FY 2019-2020	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total	12 Month Average
	91,077.01	74,497.13	81,277.56	83,216.81	100,946.34	83,922.34	69,958.41	96,980.29	52,200	65,591.18	76,475.35	86,963.31	963,106	80,259

Comparison by Month	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total To Date
Total Increase or Decrease	-20,300	423	-1,991	-5,780	-35,733	-14,602	-8,170	-96,980	-52,200	-65,591	-76,475	-86,963	-\$464,363
Total % Increase or Decrease	-22.29%	0.57%	-2.45%	-6.95%	-35.40%	-17.40%	-11.68%	-100.00%	-100.00%	-100.00%	-100.00%	-113.71%	-107.74%

Sales Tax Revenues FY 2018-2019

Total:

12 Mo. Avg.

\$78,894

Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
67,571	73,123	77,158	71,452	80,971	72,136	96,237	79,896	91,090	72,701	87,223	77,169

Sales Tax Revenues FY 2017-2018

Total:

\$660,679

12 Mo. Avg.

\$55,057

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
70,733	72,033	70,289	55,644	57,445	57,218	60,690	58,942	82,731	131,881	71,529	70,733

Sales Tax Revenues FY 2016-2017

Total:

\$660,679

12 Mo. Avg.

\$55,057

Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17
60,763	52,993	50,776	58,251	58,466	48,582	57,935	53,949	50,885	53,050	58,131	56,898

Sales Tax Revenues FY 2015-2016

Total:

\$652,419

12 Mo. Avg.

\$54,368

Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	April-16	May-16	June-16	July-16	Aug-16	Sept-16
47,352	60,770	52,993	50,776	58,251	58,466	48,582	57,935	53,949	50,885	53,050	58,131

Sales Tax Revenues FY 2014-2015

Total:

\$652,419

12 Mo. Avg.

\$54,368

Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	April-15	May-15	June-15	July-15	Aug-15	Sept-15
52,711	53,417	60,449	55,382	70,179	60,870	43,543	51,854	60,473	48,865	51,030	43,645

Sales Tax Revenues FY 2013-2014

Total:

\$640,482

12 Mo. Avg.

\$53,373

Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	June-14	July-14	Aug-14	Sept-14
55,277	49,054	61,523	58,436	62,246	49,770	48,155	52,803	50,076	50,043	50,828	52,271

Sales Tax Revenues FY 2012-2013

Total:

\$582,213

12 Mo. Avg.

\$48,518

Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	April-13	May-13	June-13	July-13	Aug-13	Sept-11
43,066	36,155	45,606	36,037	60,951	46,029	50,569	52,451	62,850	47,677	51,672	49,150