

RCDC Request Form - FY 2022-2023

Request #

4

Date: 7/5/2022

Requestor: RCDC

Allocating Additional Funds To:	
Fund Name & No.	500 - RCDC
Department Name & No.	95 - Additional New Projects
Line Item No. & Description or NEW Line Item Description	5391 - Mobility, Safety and Connectivity Plan

Item Description:

During the Master Planning effort, citizens have suggested and the RCDC supports efforts to bring services to sports events and additional events in the nature of farmers' markets or artists' markets to the Park on occasion. Such events could be a coffee tent or truck (not a trailer) at sports games on Saturday mornings, or could be events like a small farmers' market

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The RCDC suggests that its project would allow expenditure of funds up to \$5,000.00 for the rental of tents or other kinds of event specific equipment for such events as well as up to \$5,000.00 to subsidize events which might require that for the exhibitors or food and drink vendors to try out the concept to determine if such events could become self-supporting. The RCDC requests authority also to expend up to \$1,000.00 for advertising and promotion of these kinds of events in the Park. The project would authorize the RCDC, with consent of the Mayor, to sign one-day or weekend contracts for the events.

Number of Items or Units: _____

Cost Per Item or Unit: _____

Additional Cost Per Item (Including ongoing maintenance): _____

Total Cost: \$ **11,000.00**

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.: _____
Offset Savings From Fund/Dept./Line Item No.: _____
Offset Savings From Fund/Dept./Line Item No.: _____
Offset Savings From Fund/Dept./Line Item No.: _____
Offset Savings From Fund/Dept./Line Item No.: _____

saved amount: _____
saved amount: _____
saved amount: _____
saved amount: _____
saved amount: _____

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.