

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: June 11, 2024

Submitted By:

Mary Elizabeth Cofer, Diana Wallace, Don Hudson

Agenda Item:

A quotation has been received by City Administration and members of the Tree Subcommittee or the Park Commission.

Ted Maas of Mass Verde will be present at the noon meeting on June 11 to discuss the quotation and take questions from the Park Commission members.

Two primary sites for the trees and other plantings have been identified in the upper park

1. Area between Butterfly Garden and fence for fields 3, 4, and 5. Tree selection and planting locations must make sure the trees do not shade the Butterfly Garden excessively as the sun moves across the sky.
2. Area between fields 2, fields 3, 4, and 5 and the parking area

Actions:

- Park Commission review and approval of final design and cost estimates before sending to City Council

Fiscal Impacts:

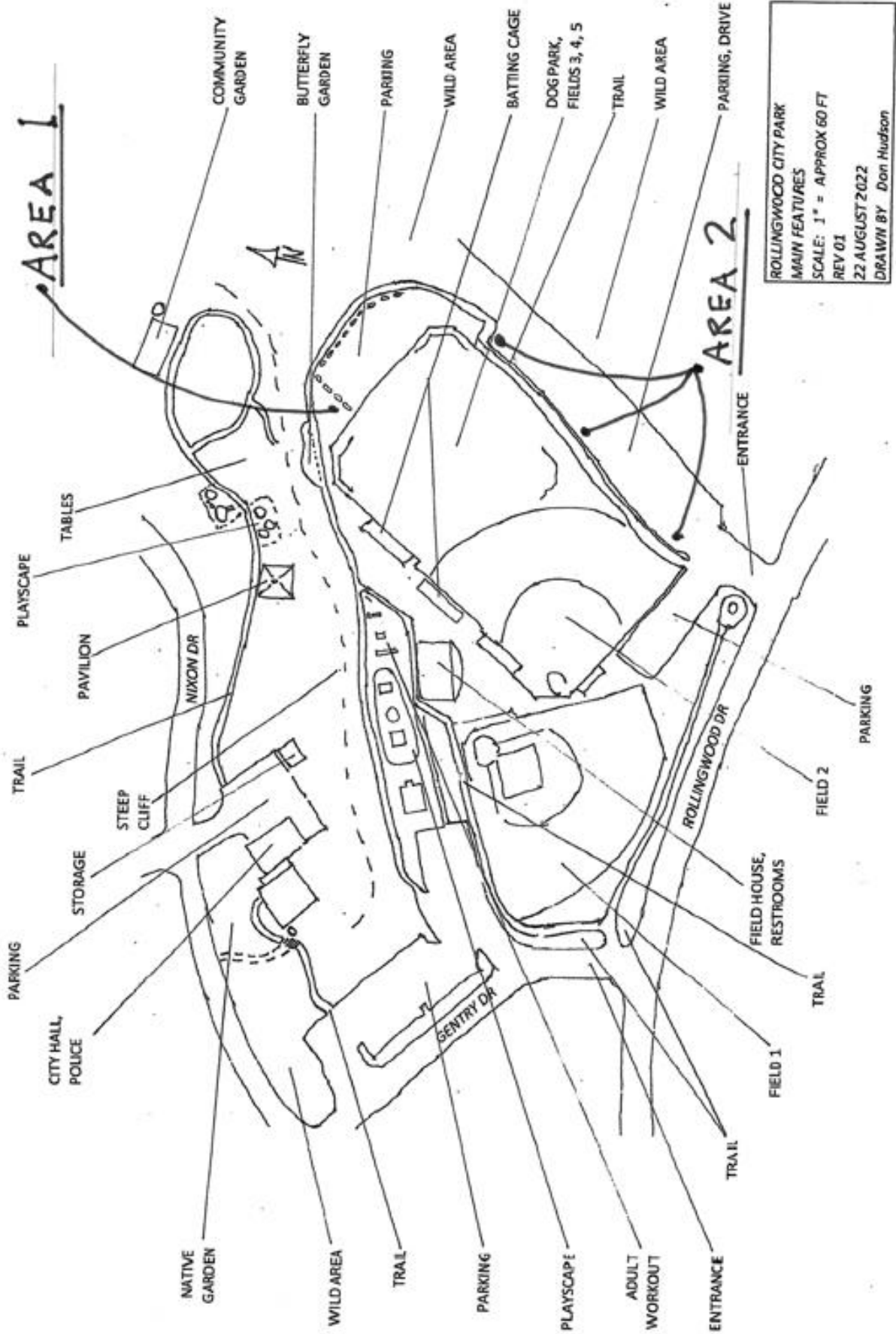
- Costs provided in attached Maas Verde quotation. See attachment
- RCDC may be able to contribute some funding to this effort.

Attachments:

- Map of park showing locations for tree planting.
- Pages 1 and 2 of Maas Verde 6 page quotation detailing costs for purchase and installation of trees, other plantings, and irrigation.

Note: Addition of trees to the park came up earlier as a suggestion for how citizens could be honored for their long term connection and contribution of the City of Rollingwood and the Park. As the Tree Project has moved forward, the addition of trees to the park appears to no longer be a part of the discussion.

Is addressing honoring of citizens something needing further discussion or should it be tabled indefinitely?



ROLLINGWOOD CITY PARK
 MAIN FEATURES
 SCALE: 1" = APPROX 60 FT
 REV 01
 22 AUGUST 2022
 DRAWN BY Don Hudson

CITY OF ROLLINGWOOD
403 NIXON DRIVE
AUSTIN, TEXAS 78746

Sales: Ted Maas
Tree Planting and Irrigation
403 Nixon Drive Austin, Texas 78746

Est ID: EST4663432

Date: May-30-2024

Tree and Other Planting

\$36,077.75

Scope of work:

- Plant trees along greenspace East of the ball fields, in between the trail and the asphalt parking lot. Also, planting in the triangular area North of the ball field and across the trail from the butterfly garden.
 - Use Microlife, an organic fertilizer, when planting to increase biological activity in the soil.
 - Plant trees in addition to grasses and shrubs around the rootzone of the trees to:
 - Increase water infiltration
 - Increase plant and root system diversity in the soil which increases soil function and nutrient cycling
 - Regulate temperature and moisture within the rootzone of the trees
 - Insulate the tree from wind
- Add native hardwood mulch to planting areas to increase moisture retention.

***Plant selection is based on availability at the time of the project.

4 Each	OAK BURR PREMIUM - 65 Gal
5 Each	OAK CHINQUAPIN - 65 Gal
4 Each	OAK MONTEREY - 65 Gal
3 Each	REDBUD TEXAS - 24" Box
1 Each	MEXICAN PLUM - 15 Gal
45 Each	GRASS BIG MUHLY - 3 Gal
45 Each	GRASS GULF MUHLY - 5 Gal
80 Each	GRASS LITTLE BLUESTEM - 1 Gal

Maas Verde Landscape Restoration
14500 Nutty Brown Rd.
Austin, Texas
78737

P.(512) 588-8173

<https://maasverde.com/>
andy@maasverde.com

35 Each	ANISACANTHUS FLAME - 3 Gal
35 Each	YUCCA TWISTLEAF GREEN - 5 Gal
41 Each	NOLINA LINDHEIMER - 5 Gal
45 Each	SALVIA GREGGII ASSORTED - 3 Gal
85 Each	GRASS SIDE OATS GRAMA - 1 Gal
32 Each	TEXAS AGARITA - 5 Gal
32 Each	ELBOW BUSH - 5 Gal
9 Each	Stakes - Arbor Brace
2 Days	Mini Skid Steer
2 Days	Excavator (2 Ton)
1 Days	Dump Trailer
15 CUYD	Texas Cut Hardwood Mulch
2 Each	Microlife Acidifier 40# - 40#
1 Each	Haul Off and Dump - Soil

Irrigation	\$10,096.75
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Scope of work:

- Install three bubbler irrigation zones for the trees.
- Install three drip irrigation zones for plantings around the newly planted trees.

3 Each	Irrigation Install - Drip Zone
3	Irrigation Install - Bubbler Zone

Subtotal	\$46,174.50
Taxes	\$2,766.37
Estimate Total	\$48,940.87

Contract Payment Summary

PO #	Contract #

Payment Terms and Conditions

This Proposal expires 30 days from the date of this email. Upon the acceptance of the work, payment of the unpaid balance Fixed Contract Price when due together with such Value Added Taxes as may be applicable to such payment. The Estimate