

Chief of Police Report - 2021

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9							
Current Staff:	9	9	8	8	8							
Hours Worked For Comp:	16.5	12		22.5	24							
Comp Hours Spent:	2	8			4							
Vacation Hours Spent:	50		38	133.75								
Sick Hours Spent:		34	10	47	32							
Holiday Hours Worked:	80	24	56	24								
Holiday Hours Not Worked :	64	48	48	24								
Hours Worked For Overtime:	5.5		144.25	6	13							
Total Hours Worked:	856	1039	1246	1246.25	774.5							

Possible Liabilities (PD Employees Only)													
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Comp Pool Liability (Dollars):	\$ 8,211	\$8,268	\$8,268	\$ 8,994	\$ 9,911								
Vacation Pool Liability (Dollars):	\$ 33,990	\$35,303	\$36,419	\$ 32,382	\$ 33,534								
Total Sick Pool Liability (Dollars):	\$ 53,755	\$54,394	\$56,485	\$ 51,722	\$ 53,151								
Total Possible Liabilities:	\$ 95,956	\$97,965	\$101,172	\$ 93,098	\$ 96,596								

Fleet:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	4	4	4	4	4							
Vehicles Operational:	4	4	4	4	3							
Gasoline Used (gal):	375.3	209	328.12	379.23	363.64							
Total Miles Driven:	3668	2,228	3808	3416	3086							

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	76	61	60	39	54							
Self assigned calls:	42	33	36	34	14							
Total Calls for Service:	118	94	96	73	68							
Total Agency Assists:	25	23	75	53	51							
Criminal Offense Reports:	6	7	16	10	13							
Theft/Burglary Reports:	3	1	3	4	1							
Arrests												
Misdemeanor Arrests:			2	2	3							
Felony Arrests:	1		1									
Total Arrests:	1		3	2	3							
Proactive Citizen Contacts:	12	10		12								
Vehicle Accidents												
Minor Accidents:	3	2	3	1	3							
Major Accidents:				1								
Total Vehicle Accidents:	3	2	3	2	3							

[illegible]

Traffic Initiatives:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):	10	11	11	14.75	20.5							
Total Citations/Warnings issued during traffic initiatives:	22	32	94	34	30							

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	10	11	20	9	14							
Total Warnings issued:	26	33	81	36	25							
Total Citations and Warnings:	36	44	101	45	39							
Type of Violations												
Total Parking Violations:	3	2	4									
Moving Violations:	33	40	94	34	31							
Equipment Violations:	2	1	7	11	1							
Total Violations:	38	43	105	45	32							
Location of Traffic Stops												
City Roadways:	23	20		14	20							
Bee Caves Road:	15	25		31	17							
Total Traffic Stops:	38	45		45	37							