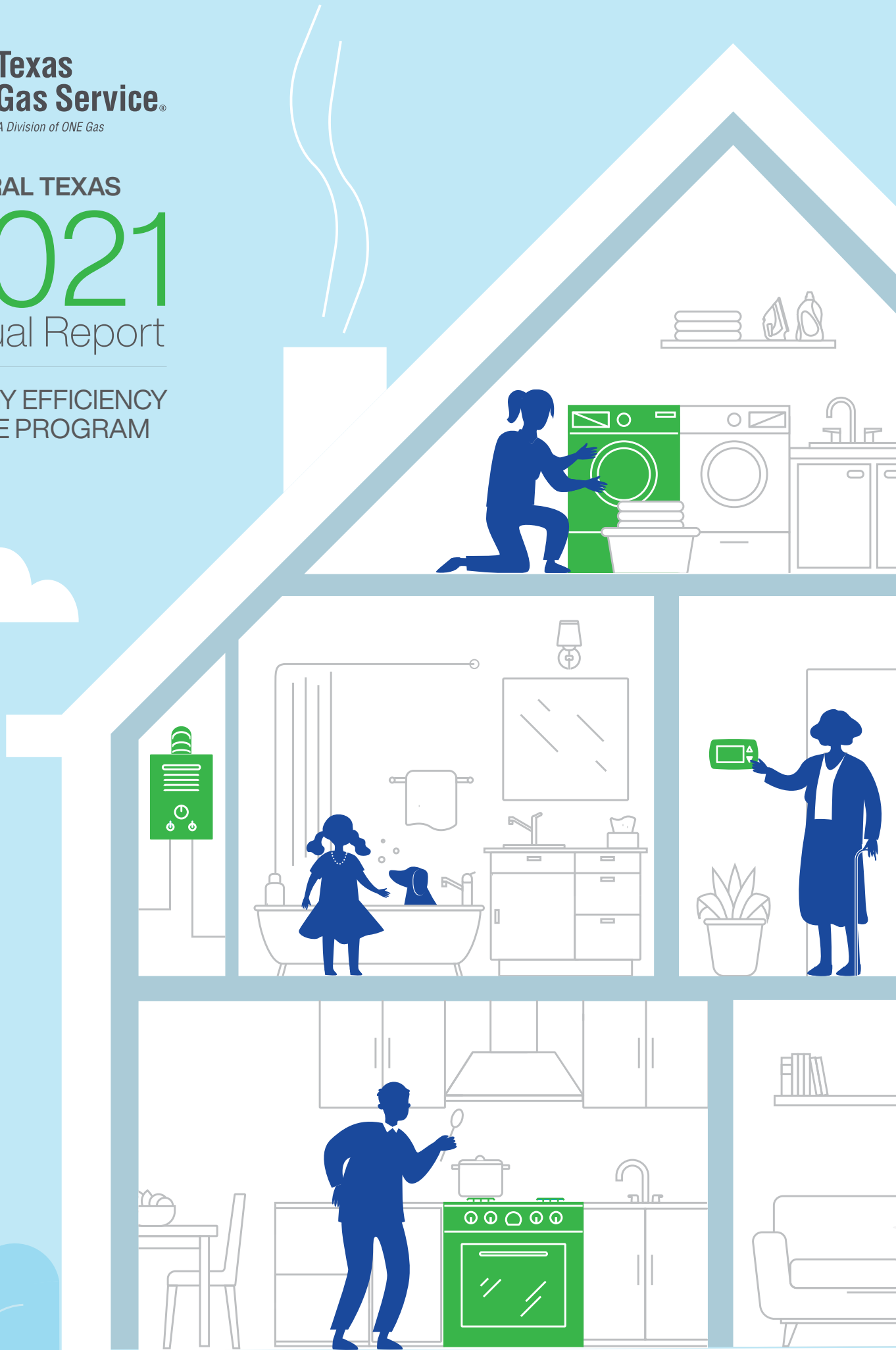




CENTRAL TEXAS
2021
Annual Report

ENERGY EFFICIENCY
REBATE PROGRAM



Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1 in benefits.


36,859


Rebates Awarded


\$2,578,513


In Rebates

Program Highlights*


 **112+ million gallons** of expected water savings**

 **2,400** water and energy saving kits distributed

 **650+ MMBTU** of expected energy savings**

 **\$360K+** in appliance repair/replacement assistance for low-income families

 **178** natural gas appliances replaced for low-income homes

 **88,219.22 (in thousands pounds)** expected in CO₂ emission reductions**

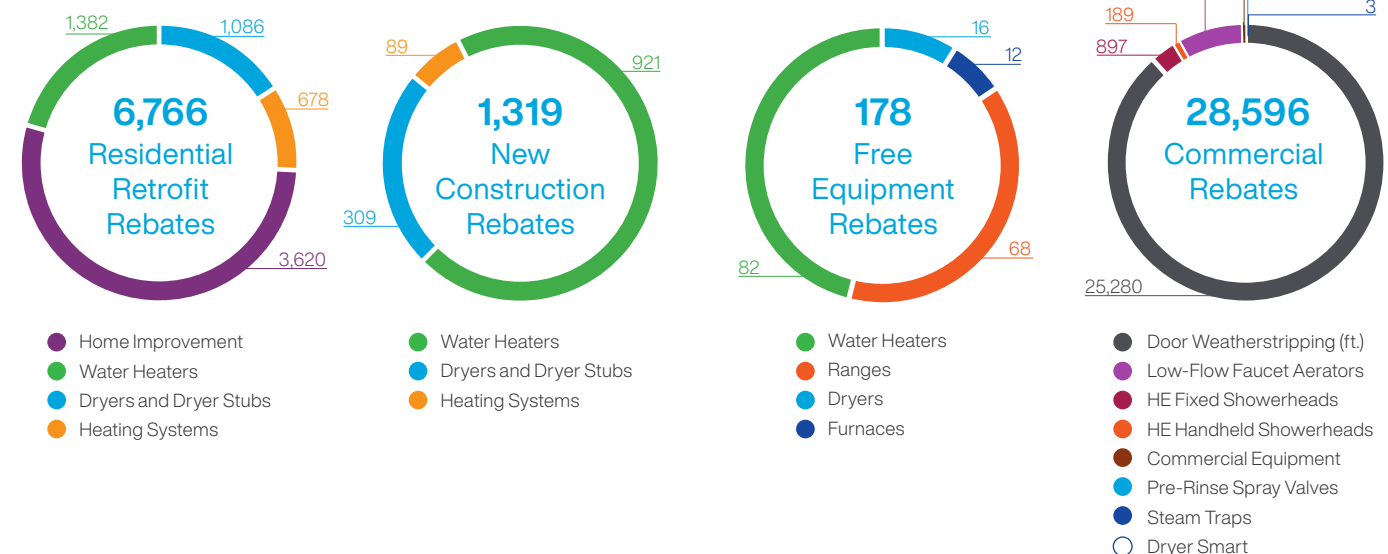
*2021 TGS EM&V Analysis and CLEAResult
**Expected lifetime savings or emission reductions

2021 Program Results

Central Texas
Energy Efficiency Program

	Participants	2021 Actuals	2021 Budget	Variance Surplus (Deficit)
BALANCE - 12/31/20		\$1,520,348		
REBATES AND EXPENSES				
Commercial Rebates				
Equipment	9	\$28,841	\$26,350	(\$2,491)
Direct Install	28,587	\$264,237	\$222,150	(\$42,087)
Commercial Rebates Total	28,596	\$293,078	\$248,500	(\$44,578)
Residential Rebates Retrofit and New Construction				
Water Heating	2,303	\$1,266,700	\$831,500	(\$435,200)
Heating	767	\$112,705	\$208,725	\$96,020
Dryer	1,395	\$302,400	\$676,500	\$374,100
Home Improvement	3,620	\$239,191	\$481,600	\$242,409
Free Equipment	178	\$364,439	\$300,000	(\$64,439)
Residential Rebates Total	8,263	\$2,285,435	\$2,498,325	\$212,890
Other Expenses				
Education (Commercial and Residential)		\$296,628	\$400,000	\$103,372
Operation/Administrative		\$391,168	\$450,000	\$58,832
Other Expenses Total		\$687,796	\$850,000	\$162,204
Total Rebates and Expenses	36,859	\$3,266,309	\$3,596,825	\$330,516
COLLECTIONS				
Residential Collections		\$3,319,027		
Commercial Collections		\$252,711		
Total Collections		\$3,571,738		
BALANCE - 12/31/21		\$1,825,777		

Total Rebates Allocated



We are proud to collaborate with:



Texas Gas Service[®]
A Division of ONE Gas

Energy Efficiency Rebate Program
TexasGasService.com/Rebates



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Austin, Texas 78746

TexasGasService.com/Rebates