

2019-2020 RCDC BUDGET

\$ 88,000.00

EXPENDITURES INCURRED BY CITY OF ROLLINGWOOD:

OFFICE RENT	\$ 25,900.00	\$37/SQ FT * 3500 SQ FT * 20%
UTILITIES	\$ 1,608.00	\$500 + \$100 + \$70/MON * 20%
SALARY	\$ 52,400.00	* 20%
WEBSITE, SOFTWARE, AND HARDWARE	\$ 10,000.00	ESTIMATE
AUDIT	\$ 5,000.00	\$20,000 * 20%
PROPERTY AND LIABILITY INSURANCE	\$ 8,200.00	\$41,000 * 20%
	<u>\$ 103,108.00</u>	

ADDITIONAL:

LEGAL FEES	<u>\$ 5,000.00</u>
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