

Chief of Police Report - 2022

Staffing:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	9	9	9	9	9	9	10	10	10	10	10	10
Current Staff:	8	8	8	9	9	8	9	8	9	9	9	9
Hours Worked For Comp:	34.6	14.5	53.5	25.5	63	18	16	47	35.25	12	36	55.5
Comp Hours Spent:		10	29.7	15	12	24	82.1	8	6	18.5	38	98
Vacation Hours Spent:		18	105	2	12	3	137.85	206.5		8	28	118.5
Sick Hours Spent:	44	34	162	12	12	134	20	72	100.5	98.5	64	114
Holiday Hours Worked:	69	16	56	24		16	56		32	16	32	168
Holiday Hours Not Worked :	43	24	32	16		40	44		24	24	32	96
Hours Worked For Overtime:		49	6	4	0.5	33	10	8	6			64
Total Hours Worked:	711	829	1145	916		1041	841	879.5	1543.5	849	966	2435.5

Possible Liabilities (PD Employees Only)													
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Comp Pool Liability (Dollars):	\$ 15,616	\$15,777	\$16,355	\$ 16,887	\$ 19,129	\$ 18,750	\$ 17,077	\$ 17,205	\$ 14,167	\$ 14,655	\$ 14,583	\$ 13,702	
Vacation Pool Liability (Dollars):	\$ 33,745	\$35,625	\$35,655	\$ 36,935	\$ 40,896	\$ 43,610	\$ 41,538	\$ 28,177	\$ 29,991	\$ 35,052	\$ 3,616	\$ 36,271	
Total Sick Pool Liability (Dollars):	\$ 58,108	\$60,401	\$59,024	\$ 60,130	\$ 61,990	\$ 59,123	\$ 58,983	\$ 46,544	\$ 26,538	\$ 26,465	\$ 25,837	\$ 18,893	
Total Possible Liabilities:	\$ 107,469	\$111,803	\$111,034	\$ 113,952	\$ 122,015	\$ 121,483	\$ 117,598	\$ 91,926	\$ 70,696	\$ 76,172	\$ 44,036	\$ 68,866	

	Fleet:											
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	5	5	5	5	5	5	5
Vehicles Operational:	5	5	5	5	5	5	5	5	5	5	5	5
Gasoline Used (gal):	304	311	382.3	448.7	449.5	421	362	394.62	491.85	452.298	435.711	431.67
Total Miles Driven:	3739	3,358	2990	5216	5216	4603	3831	4,297	5362	4504	4554	4501

Police Activity:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	32	44	28	45	65	40	47	29	30	27	46	50
Self assigned calls:	23	37	26	43	71	58	10	68	90	88	32	28
Total Calls for Service:	55	81	54	88	136	98	57	97	120	115	78	78
Total Agency Assists:	42	38	32	52	57	67	59	68	37	34	51	22
Criminal Offense Reports:	8	11	9	16	13	15	17	11		2	4	5
Theft/Burglary Reports:	2	4	2	4	1	6	4	2		5	5	3
Arrests												
Misdemeanor Arrests:			3	2	2			1	1			1
Felony Arrests:				1		2	2					
Total Arrests:			3	3	2	2	2	1	1			1
Proactive Citizen Contacts:	12							4		4	2	1
Vehicle Accidents												
Minor Accidents:		5	1	4	1	3	2		2	1	2	3
Major Accidents:					3				2		1	1
Total Vehicle Accidents:		5	1	4	4	3	2		4	1	3	4

Ordinance Violations:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:		1		1		1	1	3	2	3	9	3
Solicitation:											1	
Noise:												2
Tree Related:			2							1		
Animal Related:												
All Others:								1				
Total Ordinance Violations:		1	2	1		1	1	4	2	4	10	5

Traffic Initiatives:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total time spent on traffic initiatives (hours):												
Total Citations/Warnings issued during traffic initiatives:	5	32	49	72	74	44	8	15	90	6	2	28

Traffic Enforcement:												
	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	5	30	43	59	70	61	36	48	76	42	54	50
Total Warnings issued:		9	11	23	18	20	9	10	30	45	33	13
Total Citations and Warnings:	5	39	54	82	88	81	44	58	106	87	87	63
Type of Violations												
Total Parking Violations:		6	5	17	6	1			1	34	2	
Moving Violations:	2	33	40	58	46	65	25	42	45	68	60	38
Equipment Violations:	3	6	9	7	36	8	20	16	30	9	25	25
Total Violations:	5	45	54	82	88	74	45	58	76	111	87	63
Location of Traffic Stops												
City Roadways:	1	14	12	24	27	20	9	22	26	41	16	16
Bee Caves Road:	4	25	42	38	45	54	36	26	76	77	62	17
Total Traffic Stops:	5	39	54	62	72	74	45	48	102	118	78	33