



April 30, 2024

The Honorable Mayor
 and Members of the City Council:
 City of Rollingwood
 403 Nixon Drive
 Rollingwood, Texas 78746

Honorable Mayor and Members of the City Council:

Pursuant to the Cost of Gas Clause currently in effect for the Central-Gulf service area, the following is the determination of the cost of gas to be used for billings in May 2024:

1. Cost of Purchased Gas @ 14.73 PSIA.....	\$4.0642
2. Cost of Purchased Gas @ 14.65 PSIA.....	\$4.0421
3. Purchase/Sales Ratio.....	1.0034
4. Commodity Cost (Line 2 x Line 3).....	\$4.0559
5. Surcharge or Refund Factor.....	\$0.0000
6. Reconciliation Factor.....	(\$0.0884)
7. Revenue-associated Fees and Taxes.....	\$0.0000
8. Subtotal (Line 4 + Line 5 + Line 6 + Line 7).....	\$3.9675
9. Customer Rate Relief Component.....	\$1.1000
10. Cost of Gas (Line 8 + Line 9).....	<u>\$5.0675 / Mcf</u>
	<u>\$0.5068 / Ccf</u>

Billings using the cost of gas as determined above will begin with meters read on and after April 25, 2024 and end with meters read on and after May 24, 2024.

Sincerely,

Lisa Wattinger

Lisa Wattinger, Manager
 Gas Supply