

# AGENDA ITEM SUMMARY SHEET

## City of Rollingwood

Meeting Date: May 15, 2024

**Submitted By:**

Staff

**Agenda Item:**

Discussion and possible action to approve the installation of a new air conditioning unit in city hall

**Description:**

The air conditioning unit for city hall is in need of replacement. The city received the three quotes:

**Del's Heating and Air Conditioning:** \$15,823

**Fox (value):** \$14,905.40 (additional option for upgrade)

**Smart Air (Better Comfort):** \$14,804.00 (additional options for upgrades)

We currently have \$4,500 in available funds from 100-5-65-5515 (Public Works Building Maintenance) and believe we can take advantage of some savings in other line items to cover some of the cost of the unit. If approved, we will bring back a budget amendment for City Council's review and approval either at the next meeting or at the end of year budget amendment.

**Action Requested:**

To approve the installation of a new air conditioning unit in city hall

**Fiscal Impacts:**

See costs outlined above. Budget amendment will be necessary, with majority of cost covered by savings in other line items.

**Attachments:**

- Fox estimate
- Del's Heating and Air Conditioning estimate
- Smart Air estimate