

2023 Energy Efficiency Rebate Program  
**Annual Report**  
Central Texas



# Smarter Energy. Greener Communities.

Our rebate programs help customers across Texas make smarter energy choices throughout their homes that will benefit them — and their communities — for years to come. For every dollar spent, customers see over \$1.28 in benefits.

**30,079**

Rebates Awarded

**\$1,692,667**

In Rebates

## Program Highlights\*



**80,044,084**  
**gallons** of expected  
water savings\*\*



**\$361,388** in appliance  
repair/replacement  
assistance for low-  
income homes



**373,761 MMBTU**  
of expected  
energy savings\*\*



**45,593 (in thousands  
pounds)** expected in CO<sub>2</sub>  
emission reductions\*\*



**134** natural gas  
appliances replaced  
for low-income homes

\*2023 TGS EM&V Analysis and CLEAResult

\*\*Expected lifetime savings or emission reductions

# 2023 Program Results

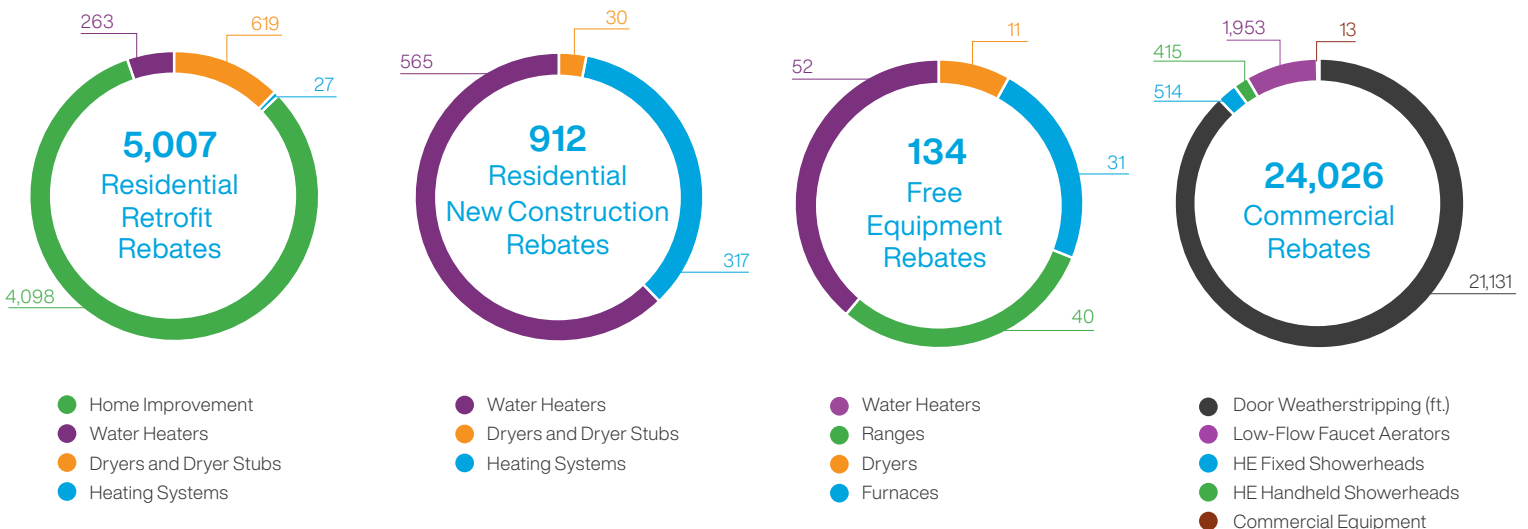
	Participants	2023 Actuals	2023 Budget	Variance Surplus (Deficit)
<b>REBATES AND EXPENSES</b>				
Commercial Rebates				
Equipment	13	\$4,700	\$9,125	\$4,425
Direct Install	24,013	\$253,290	\$234,180	(\$19,110)
<b>Commercial Rebates Total</b>	<b>24,026</b>	<b>\$257,990</b>	<b>\$243,305</b>	<b>(\$14,685)</b>
Residential Rebates Retrofit and New Construction				
Water Heating	828	\$345,700	\$907,500	\$561,800
Heating	344	\$232,200	\$246,375	\$14,175
Dryer	649	\$288,625	\$502,500	\$213,875
Home Improvement	4,098	\$206,764	\$557,060	\$350,296
Free Equipment	134	\$361,388	\$300,000	(\$61,388)
<b>Residential Rebates Total</b>	<b>6,053</b>	<b>\$1,434,677</b>	<b>\$2,513,435</b>	<b>\$1,078,758</b>
Other Expenses				
Education (Commercial and Residential)		\$294,361	\$350,000	\$55,639
Operation/Administrative		\$393,442	\$450,000	\$56,558
<b>Other Expenses Total</b>		<b>\$687,803</b>	<b>\$800,000</b>	<b>\$112,197</b>
<b>Total Rebates and Expenses</b>	<b>30,079</b>	<b>\$ 2,380,470</b>	<b>\$3,556,740</b>	<b>\$1,176,270</b>

## COLLECTIONS

Total Residential and Commercial Collections \$2,381,486

**TOTAL REBATES AWARDED: \$1,692,667**

## Total Rebates Allocated



# We are proud to collaborate with:



**Texas Gas Service**<sup>®</sup>

*A Division of ONE Gas*

Energy Efficiency Rebate Program  
[texasgasservice.com/rebates](http://texasgasservice.com/rebates)



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