

Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund		
	2018-19	Note
Marsha Water Supply Corp.	\$3.92	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$4.10	Per KGals
Morningside Subdivision	\$5.09	Per KGals
Night Hawk Water Supply Corp.	\$3.90	Per KGals
North Austin MUD #1	\$2.75	Per KGals
Northtown MUD	\$2.59	Per KGals
Rivercrest Water Supply Corp.	\$4.35	Per KGals
Rollingwood, City of	\$4.65	Per KGals
Southwest Water Company	\$4.10	Per KGals
Sunset Valley, City of	\$4.24	Per KGals
Travis Co. WCID #10	\$2.75	Per KGals
Village of San Leanna	\$4.06	Per KGals
Wells Branch MUD - N.A.G.C.	\$2.60	Per KGals

B. Capital Recovery Fees (Impact Fees)

Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.

1. Drinking Water Protection Zone-Water

Inside City	\$2,200.00
Outside City	\$2,500.00

2. Desired Development Zone-Water

Inside City	\$1,000.00
Outside City	\$1,800.00

3. Desired Development Zone-Urban Watersheds

Water	\$800.00
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4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35

Water	\$700.00
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5. Outside of Austin Extraterritorial Jurisdiction (ETJ)

Water	\$2,500.00
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6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.

All Areas-Water	\$5,400.00
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Fee Schedule

Austin Water - Austin Water Wastewater Utility Connecting Fund

2018-19

Rate

(A) Application. For all bills and charges rendered on or after November 1, 2018, the City will charge the following rates for wholesale customers.

These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Volume Unit Charge: All Volumes
(Unit Cost Per 1,000 Gallons)

Average Wholesale Wastewater Rate	\$5.66	Per KGals
Manor, City of	\$5.64	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$5.66	Per KGals
North Austin MUD #1	\$4.23	Per KGals
Northtown MUD	\$4.15	Per KGals
Rollingwood, City of	\$5.67	Per KGals
Sunset Valley, City of	\$5.71	Per KGals
Travis Co. WCID #17 - Comanche Canyon	\$3.98	Per KGals
Travis Co. WCID #17-Steiner Ranch	\$3.80	Per KGals
Wells Branch MUD - N.A.G.C.	\$4.14	Per KGals
West Lake Hills, City of	\$5.68	Per KGals

Wholesale Monthly Customer Charge \$10.30

Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.

North Austin MUD #1	\$51.00
Northtown MUD	\$60.00
Wells Branch MUD - N.A.G.C.	\$51.00

Wastewater Service Rates-Shady Hollow
Customers (Effective April 2, 2018
through December 31, 2020)

III. Monthly Wastewater Rates Per Wastewater Connection

A. For a residential customer
having a water connection 3/4" or
less in size (flat rate per month)

In-District	\$50.25
Out-of-District	\$65.95

B. For a non-residential customer or
a customer having a water
connection larger than 3/4", the
charge shall be as set by the District.

C. Anything herein to the contrary
notwithstanding, no wastewater
service charge will be made based
on water usage through Special
Connections authorized as provided
in Section 2.06 of this Chapter 2.

FY 2019-20 Fee Schedule

Austin Water - Water Utility Operating Fund		Fee	Note
i. 8"		\$131.00	
j. 10"		\$186.00	
k. 12"		\$271.00	
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Average Wholesale Water Rate		\$4.10	Per KGals
Creedmoor-Maha Water Supply Corp.		\$3.89	Per KGals
High Valley Water Supply Corp.		\$3.87	Per KGals
Manor, City of		\$5.09	Per KGals
Marsha Water Supply Corp.		\$3.92	Per KGals
Mid-Tex Utilities (Avena Subdivision)		\$4.10	Per KGals
Morningside Subdivision		\$5.09	Per KGals
Night Hawk Water Supply Corp.		\$3.90	Per KGals
North Austin MUD #1		\$2.75	Per KGals
Northtown MUD		\$2.59	Per KGals
Rivercrest Water Supply Corp.		\$4.35	Per KGals
Rollingwood, City of		\$4.65	Per KGals
Southwest Water Company		\$4.10	Per KGals
Sunset Valley, City of		\$4.24	Per KGals
Travis Co. WCID #10		\$2.75	Per KGals
Village of San Leanna		\$4.06	Per KGals
Wells Branch MUD - N.A.G.C.		\$2.60	Per KGals
B. Capital Recovery Fees (Impact Fees)			
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>			
1. Drinking Water Protection Zone-Water			
Inside City		\$2,200.00	
Outside City		\$2,500.00	
2. Desired Development Zone-Water			
Inside City		\$1,000.00	
Outside City		\$1,800.00	
3. Desired Development Zone-Urban Watersheds			
Water		\$800.00	
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35			
Water		\$700.00	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)			
Water		\$2,500.00	

FY 2019-20 Fee Schedule

Austin Water - Wastewater Utility Operating Fund		Fee	Note
Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)			
I. Residential			
a. Single-Family Residential			
0 - 2,000 Gallons		\$4.85	Per KGals
2,001 - over Gallons		\$9.94	Per KGals
b. Customer Assistance Program			
0 - 2,000 Gallons		\$4.46 \$3.46	Per KGals
2,001 - over Gallons		\$8.78	Per KGals
II. Non-Residential:			
a. Multifamily		\$8.93	Per KGals
b. Commercial		\$8.95	Per KGals
c. Large Volume			
Cypress (Formerly Spansion)		\$7.90	Per KGals
NXP Ed Bluestein		\$8.52	Per KGals
NXP W William Cannon		\$8.66	Per KGals
Samsung		\$7.75	Per KGals
Skorpios Technologies (Formerly Novati)		\$7.74	Per KGals
University of Texas		\$8.95	Per KGals
Wastewater Service Rates for Wholesale Customers:			
(A) Application. For all bills and charges rendered on or after November 1, 2019, the City will charge the following rates for wholesale customers.			
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(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Average Wholesale Wastewater Rate		\$5.66	Per KGals
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<i>Austin Water - Wastewater Utility Operating Fund</i>	Fee	Note
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Wholesale Monthly Customer Charge	\$10.30	
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North Austin MUD #1	\$51.00	
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Wells Branch MUD - N.A.G.C.	\$51.00	
Wastewater Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)		
III. Monthly Wastewater Rates Per Wastewater Connection		
A. For a residential customer having a water connection 3/4" or less in size (flat rate per month)		
In-District	\$50.25	
Out-of-District	\$65.95	
B. For a non-residential customer or a customer having a water connection larger than 3/4", the charge shall be as set by the District.		
C. Anything herein to the contrary notwithstanding, no wastewater service charge will be made based on water usage through Special Connections authorized as provided in Section 2.06 of this Chapter 2.		
D. For AISD (Per Contract between Shady Hollow MUD and AISD)		
Monthly Customer Account Charge		
Customer Account Charge (\$/month)	\$10.30	
Volume Unit Charge: All Volumes		
Austin Independent School District	\$7.16	Per KGals
IV. Water and Wastewater Surcharge		
<i>(Applies only to out-of-District customers who are connected to and served by facilities owned by the District)</i>		
Monthly charge per out-of-District non residential unit - Set by District		
Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)	\$28.97	
V. Credit Card Payments		
i. Processing fee for payments by credit card	\$3.00	Per Transaction
ii. Fee for payments not honored by credit card company		
10% of transaction (not to exceed \$25.00)		
B. Capital Recovery Fees (Impact Fees)		