UniVista

Rollingwood Administration,

After further discovery and planning, we have proposed the following cost changes to the network infrastructure migration. These changes include the ability to also address equipment at PD as well as stay within the same cost for the monthly agreement. Post implementation, we suggest and plan for a final evaluation to determine the possibility of reduction in monthly agreement costs to the city.

Rollingwood Project Proposals

Proposed Project	Original Quoted Amount	Revised Quoted Amount	Notes	Difference
4204 - PC Replacements		$ 41,069.10	All PCs must be upgraded as they run on bare minimum components in a cloud environment.	$ 1,669.10
4162 - Azure Migration		$ 29,969.00	These two projects combined make up the information below.	$ (17,685.09)
4164 - SharePoint Migration		$ 6,387.50		
4163 - Network Equipment Replacement		$ 25,928.26	Removed unused switches from City environment. Will be able to used budgeted allocation of firewall for PD as single unit for City and PD.	$ (5,002.89)
4172 - Microsoft Government Cloud / MFA		$ 6,757.50	When realizing the city was on the public M365 cloud and not the secure GOV Cloud, UV added in this project.	$ 6,757.50
Network Equipment Replacement	$ 30,931.15			
SharePoint and Azure Migration	$ 54,041.59			
Workstation Replacements	$ 39,400.00			
Phone System	$ 5,870.51	$ 5,870.51		
Internet Service	$ 787.79	$ 787.79	*Not included in total below.	
Overall Totals	$ 131,031.04	$ 115,981.87		$ (15,049.17)
LEASE - 36 Month Term w / $1 Buyout	$ 4,351.54	$ 3,769.42		

We are available to address any concerns or questions you may have.

Sincerely,

Robert Echols and Your UniVista Team