

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: September 17, 2025

Submitted By:

Staff

Agenda Item:

Discussion and possible action on an ordinance of the City of Rollingwood, Texas adopting the Fiscal Year 2025-2026 budget beginning October 1, 2025, and ending September 30, 2026, in accordance with Texas Local Government Code Chapter 102; providing for the filing of the budget; providing that this ordinance shall be cumulative of all ordinances; providing a severability clause; and providing an effective date

Description:

There are two proposed budgets that accompany this ordinance. One reflects the Ad Valorem Tax collections at the Voter Approval Rate and one reflects the Ad Valorem Tax collections at the Actual No New Revenue Rate.

Approval of the budget that reflects the Ad Valorem Tax collections at the Voter Approval Rate align with the expenditures and exceptional items that were tentatively agreed upon at the last City Council meeting and with the goal of preparing for future capital expenditures as shown on the 10-year capital expenditure planning document.

Action Requested:

To approve ordinance 2025-09-17-04 adopting the Fiscal Year 2025-2026 budget beginning October 1, 2025 and ending September 30, 2026, that reflects ***either*** the Voter Approval Rate or Actual No New Revenue Rate. (Required motion language will be distributed at the meeting)

Fiscal Impacts:

The budget that is adopted will provide a roadmap for Fiscal Year 2025-2026 operations.

Attachments:

- Draft Ordinance 2025-09-17-04 (Voter Approval Rate)
- Draft Ordinance 2025-09-17-04 (Actual No New Revenue Rate)