

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: September 17, 2025

Submitted By:

Staff

Agenda Item:

Update and discussion on the FY 2025-2026 Budget

Description:

At this meeting, the City Council will be covering:

- Final exceptional item decision document and final vote on exceptional items
- Final review of Revenue and Expenditures Worksheet
- Adoption of the FY 25-26 Budget
- Adoption of the Ad Valorem Tax Rate

The virtual budget “binder” continues to be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2025-2026-budget-binder>

Attachments:

- Final Revenue and Expenditures Worksheet
- Exceptional Item Summary Sheet Decision Document