



CITY OF ROLLINGWOOD
PROPOSED ANNUAL OPERATING BUDGET
Fiscal Year October 1, 2025 to September 30, 2026

“This budget will raise more revenue from property taxes than last year’s budget by an amount of \$103,453 which is a 5.48% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$62,673.”

The record vote of each member of the governing body by name voting on the adoption of the 2025-2026 budget is as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

The municipal property tax rates for the preceding fiscal year, and each municipal property tax rate that has been proposed or calculated for the current fiscal year, include:

	Preceding FY 2024-2025	Proposed FY 2025-2026
The Property Tax Rate (Proposed)	\$0.2058	\$0.202039
The No-New-Revenue-Rate (NNR) Tax Rate	\$0.1974	\$0.199496
The NNR Maintenance and Operations Tax Rate	\$0.0995	\$0.103050
The Voter Approval Maintenance and Operations Tax Rate	\$0.1063	\$0.106656
The Total Voter Approval Tax Rate	\$0.2058	\$0.202039
The Debt Rate	\$0.0995	\$0.095010

The record vote of each member of the governing body by name voting on the adoption of the property tax rate is as follows:

FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Total Amount of Debt Obligations Secured by Property Taxes: \$1,567,885

Certification of filing with the City Secretary and posting to the website on August 15, 2025 before 5:00 p.m.

Alun Thomas, City Administrator *Alun Thomas*