

Rollingwood Bond Plan for Discussion

Prop A: Water Infrastructure

January:

- Receive Detailed Project Outline from KFA for Council Consideration
- Council Consideration of Engineering Procurement Requirements and Options

February:

- Public Input on Planning, Project Scope, and Prioritization
- Council Decision on Project Undertaking & Project Management
- Begin Selected Project(s) Engineering Design

March:

- Council to Approve Project(s) & Issue RFD Instructions

April:

- Issue Construction RFD

May:

- Selection of Contractor

June:

- Target Project Start
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Prop B: Facilities

December: Establish "Prop B Architectural Advisory Panel"

1. Duke Garwood
2. Kevin Schell
3. Jordan Scott

- i. Fully Investigate ESD Needs to Maximize \$1.5mm Match
- ii. Examine and Analyze Existing Spatial Needs Assessment
- iii. Fully Investigate City Staffing & PD Spatial Requests (March Completion)
- iv. Compile the Various Needs Considerations
- v. Provide Recommendations for Council and Mayor Consideration On:
 - a. Needs Prioritization & ESD 9 Considerations
 - b. Architectural & Design Principles
 - c. Timelines & Planning Tasks
 - d. Project Management Approach
 - e. Procurement of Architectural Services (April Completion)
- vi. Receive Recommendations Publicly / Public Input (May / June Completion)

June:

- Formal Council Consideration of Advisory Panel Recommendations
- Community Input on Items Related to Prop B and Advisory Panel Recommendations
- Establish Next Steps; Procurement / RFD Timelines; & Project Timelines

July:

- Begin Design Planning and Drawings in Anticipation of a January 2024 Start Date