



**Date:** October 16, 2023

**To:** Mayor and Council Members of the City of Rollingwood

**From:** Ashley Wayman, City Administrator

**Subject:** City Administrator's Report

Financials – Highlights of the financials through the month of September 2023:

- As of September 30, 2023, 100% of the Fiscal Year has passed.
- Property taxes collected were about the same as the amount collected in September 2022.
- Sales taxes collected were 92% of the amount collected September 2022.
- The Water Fund balance is currently at \$807,689. The General Fund balance is at \$2,271,052.

It's a Happy Fiscal New Year here at City Hall! Staff is at work planning for budget implementation for the coming year, and we look forward to a new year of projects and the opportunity to serve. The first fun event of the Fiscal New Year is coming up! The Rollingwood Police Department will be having their annual Trunk or Treat on Halloween, Tuesday, October 31st, from 4 p.m. to 6 p.m. at the upper park parking lot. Our police officers, city staff, and the Westlake Fire Department will all be in attendance. Join us on Halloween for candy, coloring sheets, and more!

The Public Works Department has geared their focus this month towards a beautification project at the city owned lot at Edgegrove Drive near Bee Cave Road. The purpose of this project is to rejuvenate this area after the winter storm this year, when it was used as a brush staging area. With the help of contractors, Public Works has cleared out remaining debris and dead or damaged trees. They are also beginning a landscaping project to beautify the areas in the public view. There will be more updates on this project coming soon.

The CRCRC plans to launch its online survey that is designed to measure Rollingwood's interest in updating the residential zoning code. Among other things, the survey will touch on building height; setback depths and allowances; tree removal and replacement; and impervious cover. The survey results will guide the CRCRC's code recommendations for P&Z and City Council consideration. The survey will be open from October 21 to November 5, so please be on the lookout for messaging with a link to the survey.

We have been notified by Travis County Elections that Rollingwood City Hall will *not* be an election day voting location for the upcoming General Election on November 7. The nearest election day polling locations for residents will be at the Randall's located at 3300 Bee Caves Road and Hill Country Middle School located at 1300 Walsh Tarlton Lane. For more information on the November 7 General Election, please visit the Travis County Elections webpage:

<https://countyclerk.traviscountytexas.gov/departments/elections/current-election/>

With ACL 2023 in the books, I want to extend a huge thank you to the Police and Public Works Departments for the planning that has gone into this event. They worked hard to make this event safe for concert-goers and to minimize impact to residents when possible over these two weekends.

The design of the Water CIP Bond Program Packages 1-4 has been completed. The project went out to bid in September and bids were due on Thursday, October 12, 2023 at 11:00 am. The City Council will be reviewing bids and may make a contractor selection at the regular City Council meeting on Wednesday, October 18. Updates on these system improvements and impacts to residents can be found on our city website, under the public notices section on the front page. The page "Updates – 2023 Water System Improvements" will be kept up-to-date with project progress and milestones. Link: <https://www.rollingwoodtx.gov/administration/page/updates-2023-water-system-improvements>

I am available by email at [awayman@rollingwoodtx.gov](mailto:awayman@rollingwoodtx.gov) and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,

Ashley Wayman

City Administrator