ORDINANCE NO. 2024-09-18-03

AN ORDINANCE OF THE CITY OF ROLLINGWOOD, TEXAS ADOPTING THE FISCAL YEAR 2024-2025 BUDGET BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, IN ACCORDANCE WITH TEXAS LOCAL GOVERNMENT CODE CHAPTER 102; PROVIDING FOR THE FILING OF THE BUDGET; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the proposed budget for the City of Rollingwood, Texas (the "City) has been filed with the City Secretary in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, following notice and a public hearing on the proposed budget, the City Council of the City has made changes in the budget which it considers to be in the best interest of the municipal taxpayers; and

WHEREAS, the City Council of the City now desires to finally approve the budget and to provide for the filing of the approved budget with the City Secretary and with the County Clerk of Travis County, Texas.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROLLINGWOOD, TEXAS:

- **Section 1**. The budget attached hereto as Exhibit A and incorporated herein by reference, shall be and is hereby finally approved.
- **Section 2**. The City Secretary shall be and hereby is directed to file the approved final budget in her office and in the office of the County Clerk of Travis County, Texas.
- **Section 3**. Taxes shall be levied and municipal funds expended in accordance with the approved final budget attached to this ordinance, and any amendment of the approved budget shall be evidenced by ordinance, attached to the budget, which ordinance shall also be filed with the City Secretary and the County Clerk of Travis County, Texas.
- **Section 4**. All Ordinances, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.
- **Section 5.** If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. This ordinance will be effective upon adoption. Section 7. Pursuant to Texas Local Government Code §102.007(a), this ordinance must be a record vote; which is reflected below: _Yes _No _Abstain _Absent Mayor Pro Tem Sara Hutson Councilmember Brook Brown _Yes _No _Abstain _Absent _Yes _No _Abstain _Absent Councilmember Phil McDuffee _Yes __No __Abstain __Absent Councilmember Kevin Glasheen _Yes _No _Abstain _Absent Councilmember Alec Robinson PASSED, ADOPTED AND APPROVED by the City Council of the City of Rollingwood, Texas on this the 18th day of September, 2024. Gavin Massingill, Mayor ATTEST: Ashley Wayman, City Administrator

Exhibit A

Fiscal Year 2022-2023 Budget