

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: September 18, 2024

Submitted By:

Staff

Agenda Item:

Update and discussion on the FY 2024-2025 Budget

September 18, 2024 Budget and Tax Rate

At this meeting, the City Council will be covering:

- Final exceptional item decision document and final vote on exceptional items
- Final review of Revenue and Expenditures Worksheet
- Adoption of the FY 24-25 Budget
- Adoption of the Ad Valorem Tax Rate

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2024-2025-budget-binder>

Attachments:

- Final Revenue and Expenditures Worksheet
- Exceptional Item Summary Sheet Decision Document