



**Date:** March 13, 2024  
**To:** Mayor and Council Members of the City of Rollingwood  
**From:** Ashley Wayman, City Administrator  
**Subject:** City Administrator's Report

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Financials – Highlights of the financials through the month of February 2024:

- As of February 29, 2024, 42% of the Fiscal Year has passed.
- Property taxes collected were up 8% from the amount collected in February 2023.
- Sales taxes collected were 31% from the amount collected February 2023.
- The Water Fund balance is currently at \$1,344,344. The General Fund balance is at \$3,241,924.

This year's Spring Clean-Up took place on Saturday, March 9, 2024, in the upper park parking lot. We had a great turnout, with Public Works collecting waste, metal to recycle and limbs to be chipped. Thank you to the Public Works Team for their work assisting residents, and to the residents who helped make this an organized event!

We had a very exciting hire this month in the Police Department. Mackenzie Akin joined us on March 11 as our Police Administrative Coordinator. This is a civilian position that provides support to Police Department leadership and will be the first person many people see when they come to the Police Department. We welcome Mackenzie to Team Rollingwood!

Construction activities are ongoing for Water CIP Bond Program Packages 1-4. The Hubbard/Hatley/Pickwick and Nixon/Pleasant Drainage Projects are also slated for construction in the coming months. Updates on these projects and impacts to residents can be found on our city website, under the public notices section on the front page. The page "Updates – 2023/2024 Water System Improvements" will be kept up-to-date with project progress and milestones. A full schedule of all projects can also be found on this page, and will be updated as the projects progress. Link: <https://bit.ly/RW-ProjectUpdates>

The Rollingwood Women's Club will be hosting their Easter Egg-Stravaganza at the lower park and pavilion on Saturday, March 30, 2024 beginning promptly at 9:00 a.m. The event is open to all residents.

City Hall will be closed on Friday, March 29, 2024 in observance of Good Friday. We will resume regular business hours on Monday, April 1, 2024.

I am available by email at [awayman@rollingwoodtx.gov](mailto:awayman@rollingwoodtx.gov) and cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Best,

Ashley Wayman

City Administrator