



Date: April 17, 2024
To: Mayor and Council Members of the City of Rollingwood
From: Ashley Wayman, City Administrator
Subject: City Administrator's Report

Financials – Highlights of the financials through the month of March 2024:

- As of March 31, 2024, 49% of the Fiscal Year has passed.
- Property taxes collected were up 4% from the amount collected in March 2023.
- Sales taxes collected were up 28% % from the amount collected March 2023.
- The Water Fund balance is currently at \$1,337,773. The General Fund balance is at \$3,166,410.

On Monday, April 15, City Staff, Crossroads and various agencies (Emergency Services District No. 9, City of Austin Water Department, City of Austin Fire Department, and City of Austin Watershed Protection) responded to an illicit discharge of gasoline into our City's wastewater system. The gasoline was discovered in a city lift station around 3:45 p.m. on Tuesday, and the situation was fully remediated by 11:30 p.m. Water had to be shut off to the entire city to prevent the wastewater lift stations, which had to be turned off, from receiving any further inflow from the city's water system (toilets flushing, water going down the drain, etc.) by 1:00 am on Wednesday, April 16, both the city's water and wastewater systems were fully operational again. The city was required by state law to issue the city-wide boil notice due to loss of water and low pressure. We expect the boil water notice to be lifted today, April 17. Thank you to all responding agencies and our city staff for their swift response to this emergency, and to our residents and businesses for their patience during this unexpected event.

Construction activities are ongoing for Water CIP Bond Program Packages 1-4. The Hubbard/Hatley/Pickwick and Nixon/Pleasant Drainage Projects are also slated for construction in the coming months. Updates on these projects and impacts to residents can be found on our city website, under the public notices section on the front page. The page "Updates – 2023/2024 Water System Improvements" will be kept up-to-date with project progress and milestones. A full schedule of all projects can also be found on this page, and will be updated as the projects progress. Link: <https://bit.ly/RW-ProjectUpdates>

The Rollingwood Women's Club had a successful Easter Egg-Stravaganza in the lower park on March 30. We are so appreciative of the Women's Club for hosting special events that bring our community together!

I am available by email at awayman@rollingwoodtx.gov and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,

Ashley Wayman
City Administrator