



Date: October 16, 2024
To: Mayor and Council Members of the City of Rollingwood
From: Ashley Wayman, City Administrator
Subject: City Administrator's Report

Financials – Highlights of the financials through the month of September 2024:

- As of September 30, 2024, 100% of the Fiscal Year has passed.
- Property taxes collected were up 7% from the amount collected in September 2023.
- Sales taxes collected were up 22% % from the amount collected in September 2023.
- Currently, the Water Fund balance is \$951,270 and the General Fund balance is \$3,000,960.

Budget

The Fiscal Year 2024-2025 Budget was approved at the September City Council Meeting and has been effective since October 1. The final approved budget can be found [at this link](#). Thank you to Mayor Massingill and the City Council for a great budget season and to the staff for all their hard work putting the budget together.

Police Department

The Police Department will be having their annual Trunk-or-Treat event on Halloween night, Thursday, October 31, 2024, from 5:00 p.m. to 7:00 p.m. at the upper park parking lot. We invite all residents to stop by the event while out trick-or-treating for some goodies and community spirit!

Thanks to the Police and Public Works Department we had another year of successful ACL weekends here in Rollingwood. There is so much work done behind the scenes to plan for this event and provide safety for residents and concert-goers. Thank you, Police Department and Public Works staff! We are also very appreciative of the community for their patience and understanding of the parking permit system during these weekends.

Utilities

The EyeOnWater portal is available to all residential and commercial water account holders. We highly encourage all residents and businesses to create accounts to view and track their water usage and monitor for leaks. For more information on setting up an account, and the features available with EyeOnWater, please visit our city website [here](#). If you have any questions about creating an account, please reach out to Utility Billing Manager Veronica Hernandez at vhernandez@rollingwoodtx.gov or stop by City Hall.

Water CIP, Drainage Projects and Google Fiber

Construction activities are ongoing for Water CIP Bond Program Packages 1-4 and the Hubbard/Hatley/Pickwick and Nixon/Pleasant Drainage Projects. Updates on these projects and impacts on residents can be found on our city website, under the public notices section on the front page. This page [“Updates – 2023/2024 Water System Improvements”](#) will be kept up to date with project progress and milestones. A full schedule of all projects can also be found on this page and will be updated as the projects progress.

Elections

Early voting for the November 5, 2024 General Election begins on Monday, October 21, 2024 and ends on Friday, November 1, 2024. Rollingwood City Hall was not selected as a polling location for early voting or on election day this year. The nearest polling location will be at the Randalls in Westlake. For more information on this year’s election, visit the city’s [Election Webpage](#).

The Rollingwood Gentlemen’s Club is sponsoring a City Council candidate forum on Thursday, October 17, 2024, at Rollingwood City Hall at 6:00 p.m. This moderated forum will seek candidate responses to questions that are important to the citizens of Rollingwood. There will be 8 questions for each candidate to answer followed by a closing statement. Questions will not be permitted from the audience during the forum; however, we will ask that the candidates remain available for 15 minutes after the forum concludes for a meet-and-greet and additional questions. The candidate forum will be live streamed on the [Rollingwood YouTube Channel](#). The public may also watch the forum on Zoom with the information below:

Link: <https://us02web.zoom.us/j/5307372193?pwd=QmNUbmZBQ1lwUjNjNmM5RnJrelRFUT09>

Meeting ID: 530 737 2193

Password: 9fryms

City Holiday

City Hall will be closed on Monday, November 11, 2024 in observance of Veterans Day. We will re-open on Tuesday, November 12, 2024.

I am available by email at awayman@rollingwoodtx.gov and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,

Ashley Wayman

City Administrator