

CITY OF ROLLINGWOOD MONTHLY STATS

Municipal Court

| | | | | | | | | | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| State Law | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parking | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Ordinance | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Dismissed by Judge | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Traffic | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| State Law | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Ordinance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parking | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Dismissed/ Compliance | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Traffic | 2 | 2 | 4 | 3 | 1 | 0 | 7 | 2 | 6 | 6 | 3 | 0 | 36 |
| State Law | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| City Ordinance | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Parking | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 2 | 2 | 5 | 5 | 1 | 7 | 7 | 2 | 6 | 6 | 3 | 0 | 46 |
| Dismissed by Prosecutor | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Traffic | 0 | 0 | 2 | 1 | 0 | 1 | 4 | 3 | 1 | 0 | 2 | 0 | 14 |
| State Law | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| City Ordinance | 0 | 1 | 5 | 2 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 13 |
| Parking | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Total | 0 | 1 | 8 | 3 | 0 | 5 | 7 | 3 | 1 | 0 | 2 | 0 | 30 |
| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Total other Completed | 22 | 12 | 20 | 40 | 12 | 14 | 30 | 11 | 17 | 12 | 18 | 0 | 54 |
| Grand Total Completed | 91 | 76 | 50 | 82 | 34 | 31 | 69 | 56 | 52 | 37 | 33 | 0 | 217 |

| Warrants | | | | | | | | | | | | | |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Issued | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Traffic | 1 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 31 |
| State Law | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Ordinance | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 6 |
| Parking | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Total Warrants Issued | 1 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 38 |
| Cleared | Oct-23 | Nov-24 | Dec-24 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Traffic | 8 | 4 | 0 | 2 | 2 | 0 | 3 | 3 | 1 | 1 | 0 | 0 | 24 |
| State Law | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City Ordinance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Parking | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total Warrants Cleared | 8 | 4 | 0 | 3 | 2 | 0 | 3 | 3 | 1 | 2 | 0 | 0 | 26 |
| Change in Total Warrants | -7 | 4- | 0 | 3- | 2- | 0 | 3- | 3- | 16 | 2- | 0 | 0 | 9 |

| Other Paid Cases | | | | | | | | | | | | | |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Paid Fines | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Total Other Paid Fines | 10 | 25 | 22 | 4 | 4 | 18 | 6 | 5 | 17 | 8 | 8 | 0 | 127 |

CITY OF ROLLINGWOOD MONTHLY STATS

Municipal Court

| Payment Process Methods | | | | | | | | | | | | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------|------------|
| Paid Fines | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
| Municipal Court Clerk | 19 | 29 | 16 | 24 | 11 | 23 | 27 | 21 | 21 | 15 | 5 | | 211 |
| Online | 65 | 53 | 21 | 35 | 14 | 13 | 30 | 40 | 29 | 24 | 24 | | 348 |
| Total | 84 | 82 | 37 | 59 | 25 | 36 | 57 | 61 | 50 | 39 | 29 | | 559 |

Fees and Fines Paid FY 2023-2024

| | Oct-23 | Nov-23 | Dec-23 | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Total |
|---------------------------------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|--------------|
| Administrative Fee | \$ 5.39 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 5.39 |
| Administrative \$20.00 | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - |
| Arrest Fee | \$ 387.64 | \$ 390.95 | \$ 283.15 | \$ 267.90 | \$ 99.61 | \$ 154.35 | \$ 231.91 | \$ 210.29 | \$ 238.61 | \$ 188.61 | \$ 130.91 | | \$ 2,583.93 |
| Bond Forfeiture | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - |
| CCC04-Consolidated Court Cost | | \$ 40.00 | \$ - | \$ - | \$ - | \$ 36.26 | \$ 48.73 | \$ 120.00 | \$ - | | \$ 17.74 | | \$ 262.73 |
| CS2 Child Safety Fee | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ - | | \$ - |
| Civil Justice Fee Court | | \$ 0.01 | \$ - | \$ - | \$ - | \$ 0.01 | \$ 0.01 | \$ 0.02 | \$ - | | \$ - | | \$ 0.05 |
| Civil Justice Fee State | | \$ 0.09 | \$ - | \$ - | \$ - | \$ 0.08 | \$ 0.02 | \$ 0.18 | \$ - | | \$ 0.04 | | \$ 0.41 |
| Court Tech Fund | | \$ 4.00 | \$ - | \$ - | \$ - | \$ 3.63 | \$ 4.87 | \$ 12.00 | \$ - | | \$ 1.77 | | \$ 26.27 |
| DSC Admin Fee | \$ 100.00 | \$ 50.00 | \$ 110.00 | \$ 110.00 | \$ 22.26 | \$ 30.00 | \$ 70.00 | \$ 60.00 | \$ 80.00 | \$ 90.00 | \$ 90.00 | | \$ 812.26 |
| Fine | \$ 13,718.90 | \$ 12,250.70 | \$ 6,416.80 | \$ 7,851.50 | \$ 1,591.40 | \$ 3,478.50 | \$ 6,716.54 | \$ 5,442.70 | \$ 4,168.60 | \$ 2,816.70 | \$ 2,114.20 | | \$ 66,566.54 |
| Indigent Defense Fee | | \$ 2.00 | \$ - | \$ - | \$ - | \$ 1.81 | \$ 2.44 | \$ 6.00 | \$ - | | \$ 0.89 | | \$ 13.14 |
| JFCI- Judicial Fee - City | | \$ 0.60 | \$ - | \$ - | \$ - | \$ 0.54 | \$ 0.73 | \$ 1.80 | \$ - | | \$ 0.27 | | \$ 3.94 |
| JFCT2-Judicial Fee-State | | \$ 5.40 | \$ - | \$ - | \$ - | \$ 4.89 | \$ 6.58 | \$ 16.20 | \$ - | | \$ 2.40 | | \$ 35.47 |
| MCBS MUNICIPAL COURT BUILDING SEC | | \$ 3.00 | \$ - | \$ - | \$ - | \$ 2.72 | \$ 3.66 | \$ 9.00 | \$ - | | \$ 1.33 | | \$ 19.71 |
| State Jury Fee | | \$ 4.00 | \$ - | \$ - | \$ - | \$ 3.63 | \$ 4.87 | \$ 12.00 | \$ - | | \$ 1.77 | | \$ 26.27 |
| State Traffic Fee | | \$ 30.00 | \$ - | \$ - | \$ - | \$ 27.19 | \$ 6.55 | \$ 30.00 | \$ 1,800.00 | \$ 1,600.00 | \$ 13.31 | | \$ 3,507.05 |
| TFC | \$ 78.77 | \$ 98.84 | \$ 80.68 | \$ 94.00 | \$ 32.94 | \$ 40.67 | \$ 79.98 | \$ 69.00 | \$ 108.00 | \$ 96.00 | \$ 55.33 | | \$ 834.21 |
| Truancy Prevention | | \$ 2.00 | \$ - | \$ - | \$ - | \$ 1.81 | \$ 2.44 | \$ 6.00 | \$ - | | \$ 0.89 | | \$ 13.14 |
| Omni Fees State | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 8.87 | | \$ 8.87 |
| Omni Base Vendor | | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | \$ 2.66 | | \$ 2.66 |
| Local Municipal Jury Fund (LMJF) | \$ 7.74 | \$ 7.72 | \$ 5.65 | \$ 5.35 | \$ 1.99 | \$ 2.98 | \$ 4.48 | \$ 3.89 | \$ 4.74 | \$ 3.74 | \$ 2.56 | | \$ 50.84 |
| CCC 2020 (CCC20) | \$ 2,062.77 | \$ 2,847.89 | \$ 2,506.51 | \$ 2,328.75 | \$ 987.38 | \$ 1,548.03 | \$ 2,118.63 | \$ 2,049.86 | \$ 2,153.24 | \$ 1,719.24 | \$ 1,533.96 | | \$ 21,856.26 |
| Local Court Technology Fund | \$ 310.12 | \$ 308.77 | \$ 226.55 | \$ 214.32 | \$ 79.70 | \$ 119.87 | \$ 180.69 | \$ 156.25 | \$ 190.93 | \$ 150.93 | \$ 102.97 | | \$ 2,041.10 |
| Local Truancy Prevention Fund | \$ 387.64 | \$ 385.95 | \$ 283.15 | \$ 267.90 | \$ 99.61 | \$ 149.82 | \$ 225.82 | \$ 195.29 | \$ 238.61 | \$ 188.61 | \$ 128.69 | | \$ 2,551.09 |
| State Traffic Fee (STF19) | \$ 1,312.89 | \$ 1,597.21 | \$ 1,344.62 | \$ 1,566.70 | \$ 548.92 | \$ 632.47 | \$ 1,322.09 | \$ 1,100.00 | \$ - | | \$ 900.00 | | \$ 10,324.90 |
| Local Building Security Fund (LMCBSF) | \$ 379.88 | \$ 378.24 | \$ 277.50 | \$ 262.55 | \$ 97.63 | \$ 146.84 | \$ 221.34 | \$ 191.40 | \$ 233.87 | \$ 184.87 | \$ 126.13 | | \$ 2,500.25 |
| TLFTA3Local Omni Base Fee | | \$ 4.00 | \$ - | \$ - | \$ - | \$ - | \$ 0.87 | \$ 12.00 | \$ - | | \$ 1.77 | | \$ 18.64 |
| TLFTA2 OMNI BASE VENDOR | | \$6.00 | \$ - | \$ - | \$ - | \$ - | \$ 1.31 | \$ 18.00 | \$ - | | \$ - | | \$ 25.31 |

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| | | | | | | | | | | | | | |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|--------------------|-------------|----------------------|
| TLFTA1 OMNI FEES STATE | | \$20.00 | \$ - | \$ - | \$ - | \$ - | \$ 4.36 | \$ 60.00 | \$ - | | \$ - | | \$ 84.36 |
| Time Pmt. Plan - Local | \$ 2.58 | \$ 2.57 | \$ 2.06 | \$ 0.21 | \$ 10.00 | \$ 17.55 | \$ 2.45 | \$ 3.21 | \$ - | \$ 10.00 | \$ 4.44 | | \$ 55.07 |
| Time Pmt. Plan - Efficiency | | | \$ - | \$ - | \$ - | \$ 15.00 | \$ - | \$ - | \$ - | \$ 15.00 | \$ - | | \$ 30.00 |
| Time Pmt. Plan - State | \$ 3.87 | \$ 3.86 | \$ 3.09 | \$ 0.32 | \$ 12.50 | \$ 9.44 | \$ 3.06 | \$ 4.81 | \$ - | | \$ 6.65 | | \$ 47.60 |
| Warrant Fee | \$ 150.00 | \$ 200.00 | \$ - | \$ 150.00 | \$ 50.00 | \$ 50.00 | \$ 127.50 | \$ 150.00 | \$ 100.00 | \$ 50.00 | \$ - | | \$ 1,027.50 |
| Collection Agency Fee | \$ 216.54 | \$ 200.07 | \$ 58.04 | \$ 160.44 | \$ 63.06 | \$ 266.68 | \$ 235.32 | \$ 270.93 | \$ 84.57 | \$ 82.47 | \$ 52.70 | | \$ 1,690.82 |
| Total Fees/Fines Paid | \$ 19,124.73 | \$ 18,843.87 | \$ 11,597.80 | \$ 13,279.94 | \$ 3,697.00 | \$ 6,744.77 | \$ 11,627.25 | \$ 10,210.83 | \$ 9,401.17 | \$ 7,196.17 | \$ 5,302.25 | \$ - | \$ 117,025.78 |