

# **AGENDA ITEM SUMMARY SHEET**

## **City Council City of Rollingwood**

### **Meeting Date: August 27, 2025**

**Submitted By:**

Staff

**Agenda Item:**

Budget Workshop

**August 21, 2024 Budget Workshop:**

At this Budget Workshop, the City Council will be covering:

- Updated base budget worksheets
- Final revenue estimates and estimated beginning balances
- Impact of different tax rates
- Exceptional Items
- 10-Year Expenditure Planning

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2025-2026-budget-binder>.

**Attachments:**

- Updated base budget worksheets
- Revenues vs. Expenses Document with Tax Rate Information
- Exceptional Item Decision Document
- All Exceptional Items
- 10-Year expenditure planning document

**September 3, 2025 Special Budget Meeting:**

At the next meeting, we will be covering:

- Public Hearing on the FY 25-26 Budget
- Public Hearing on the Ad Valorem Tax Rate
- Postpone final vote on Ad Valorem Tax Rate