

**Chief of Police Report - 2025**

| Staffing:                  |      |     |       |     |      |      |       |     |      |     |     |     |
|----------------------------|------|-----|-------|-----|------|------|-------|-----|------|-----|-----|-----|
|                            | Jan  | Feb | March | Apr | May  | June | July  | Aug | Sept | Oct | Nov | Dec |
| Authorized Staff:          | 10   | 10  | 10    | 10  | 10   | 10   | 10    | 0   | 0    | 0   | 0   | 0   |
| Current Staff:             | 7    | 6   | 7     | 7   | 6    | 7    | 7     | 0   | 0    | 0   | 0   | 0   |
| Hours Worked For Comp:     | 13   | 25  | 6     | 6   | 67.5 | 24   | 24    | 0   | 0    | 0   | 0   | 0   |
| Comp Hours Spent:          | 8    | 0   | 0     | 0   | 0    | 0    | 106   | 0   | 0    | 0   | 0   | 0   |
| Vacation Hours Spent:      | 22   | 17  | 8     | 0   | 0    | 12   | 67    | 0   | 0    | 0   | 0   | 0   |
| Sick Hours Spent:          | 10   | 40  | 18    | 8   | 24   | 8    | 1     | 0   | 0    | 0   | 0   | 0   |
| Holiday Hours Worked:      | 80   | 16  | 0     | 16  | 0    | 16   | 43.5  | 0   | 0    | 0   | 0   | 0   |
| Holiday Hours Not Worked : | 136  | 24  | 0     | 32  | 0    | 32   | 52.5  | 0   | 0    | 0   | 0   | 0   |
| Hours Worked For Overtime: | 16   | 56  | 40    | 42  | 25   | 48.5 | 139.5 | 0   | 0    | 0   | 0   | 0   |
| Total Hours Worked:        | 1244 | 807 | 784   | 862 | 900  | 934  | 1203  | 0   | 0    | 0   | 0   | 0   |

| Possible Liabilities (PD Employees Only) |           |          |          |           |           |           |           |      |      |      |      |      |
|--|-----------|----------|----------|-----------|-----------|-----------|-----------|------|------|------|------|------|
|  | Jan       | Feb      | March    | Apr       | May       | June      | July      | Aug  | Sept | Oct  | Nov  | Dec  |
| Comp Pool Liability (Dollars):           | \$ 14,694 | \$14,694 | \$15,890 | \$ 16,118 | \$ 18,690 | \$ 19,605 | \$ 16,415 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Vacation Pool Liability (Dollars):       | \$ 32,207 | \$33,137 | \$34,249 | \$ 36,980 | \$ 38,558 | \$ 40,047 | \$ 40,863 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Sick Pool Liability (Dollars):     | \$ 32,647 | \$28,340 | \$28,800 | \$ 30,399 | \$ 31,235 | \$ 32,597 | \$ 35,418 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Possible Liabilities:              | \$ 79,548 | \$76,171 | \$78,939 | \$ 83,497 | \$ 88,483 | \$ 92,249 | \$ 92,696 | \$ - | \$ - | \$ - | \$ - | \$ - |

| Fleet:                |      |       |       |      |      |      |      |     |      |     |     |     |
|-----------------------|------|-------|-------|------|------|------|------|-----|------|-----|-----|-----|
|                       | Jan  | Feb   | March | Apr  | May  | June | July | Aug | Sept | Oct | Nov | Dec |
| Vehicles Authorized:  | 5    | 5     | 5     | 5    | 5    | 3    | 3    | 0   | 0    | 0   | 0   | 0   |
| Vehicles Operational: | 4    | 4     | 4     | 4    | 4    | 3    | 3    | 0   | 0    | 0   | 0   | 0   |
| Gasoline Used (gal):  | 292  | 252   | 294   | 248  | 258  | 246  | 249  | 0   | 0    | 0   | 0   | 0   |
| Total Miles Driven:   | 2792 | 2,466 | 2498  | 2377 | 2471 | 2164 | 2419 | 0   | 0    | 0   | 0   | 0   |

| Police Activity:            |     |     |       |     |     |      |      |     |      |     |     |     |
|-----------------------------|-----|-----|-------|-----|-----|------|------|-----|------|-----|-----|-----|
|                             | Jan | Feb | March | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
| Calls for Service           |     |     |       |     |     |      |      |     |      |     |     |     |
| Call dispatched:            | 94  | 60  | 46    | 59  | 45  | 40   | 106  | 0   | 0    | 0   | 0   | 0   |
| Self assigned calls:        | 58  | 58  | 70    | 37  | 52  | 48   | 53   | 0   | 0    | 0   | 0   | 0   |
| Total Calls for Service:    | 152 | 118 | 116   | 96  | 97  | 88   | 159  | 0   | 0    | 0   | 0   | 0   |
| Total Agency Assists:       | 65  | 36  | 43    | 44  | 45  | 33   | 57   | 0   | 0    | 0   | 0   | 0   |
| Criminal Offense Reports:   | 13  | 16  | 14    | 11  | 12  | 9    | 4    | 0   | 0    | 0   | 0   | 0   |
| Theft/Burglary Reports:     | 4   | 3   | 1     | 5   | 2   | 3    | 1    | 0   | 0    | 0   | 0   | 0   |
| Arrests                     |     |     |       |     |     |      |      |     |      |     |     |     |
| Misdemeanor Arrests:        | 0   | 1   | 0     | 1   | 1   | 0    | 0    | 0   | 0    | 0   | 0   | 0   |
| Felony Arrests:             | 0   | 1   | 0     | 0   | 1   | 1    | 0    | 0   | 0    | 0   | 0   | 0   |
| Total Arrests:              | 0   | 2   | 0     | 1   | 2   | 1    | 0    | 0   | 0    | 0   | 0   | 0   |
| Proactive Citizen Contacts: | 4   | 11  | 11    | 0   | 7   | 13   | 13   | 0   | 0    | 0   | 0   | 0   |
| Vehicle Accidents           |     |     |       |     |     |      |      |     |      |     |     |     |
| Minor Accidents:            | 1   | 1   | 1     | 2   | 4   | 1    | 1    | 0   | 0    | 0   | 0   | 0   |
| Major Accidents:            | 0   | 1   | 2     | 0   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   |
| Total Vehicle Accidents:    | 1   | 2   | 3     | 2   | 4   | 1    | 2    | 0   | 0    | 0   | 0   | 0   |

| Ordinance Violations:       |     |     |       |     |     |      |      |     |      |     |     |     |
|-----------------------------|-----|-----|-------|-----|-----|------|------|-----|------|-----|-----|-----|
|                             | Jan | Feb | March | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
| Construction:               | 1   | 4   | 7     | 4   | 1   | 6    | 1    | 0   | 0    | 0   | 0   | 0   |
| Solicitation:               | 0   | 0   | 1     | 0   | 0   | 2    | 0    | 0   | 0    | 0   | 0   | 0   |
| Noise:                      | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   |
| Tree Related:               | 0   | 1   | 1     | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   |
| Animal Related:             | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   |
| Total Citations Issued      | 1   | 3   | 6     | 3   | 0   | 4    | 1    | 0   | 0    | 0   | 0   | 0   |
| Total Warnings Issued       | 0   | 1   | 2     | 1   | 1   | 2    | 0    | 0   | 0    | 0   | 0   | 0   |
| All Others:                 | 0   | 0   | 0     | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   |
| Total Ordinance Violations: | 2   | 9   | 17    | 8   | 2   | 14   | 2    | 0   | 0    | 0   | 0   | 0   |

| Traffic Initiatives:  |     |     |       |     |     |      |      |     |      |     |     |     |
|---|-----|-----|-------|-----|-----|------|------|-----|------|-----|-----|-----|
|   | Jan | Feb | March | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
| Total Citations/Warnings issued during traffic initiatives: | 41  | 76  | 242   | 79  | 80  | 91   | 85   | 0   | 0    | 0   | 0   | 0   |

| Traffic Enforcement:          |     |     |       |     |     |      |      |     |      |     |     |     |
|-------------------------------|-----|-----|-------|-----|-----|------|------|-----|------|-----|-----|-----|
|                               | Jan | Feb | March | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
| Total Citations issued:       | 40  | 68  | 135   | 71  | 96  | 74   | 76   | 0   | 0    | 0   | 0   | 0   |
| Total Warnings issued:        | 35  | 0   | 89    | 43  | 45  | 55   | 34   | 0   | 0    | 0   | 0   | 0   |
| Total Citations and Warnings: | 75  | 68  | 224   | 114 | 141 | 129  | 110  | 0   | 0    | 0   | 0   | 0   |
| Location of Traffic Stops:    |     |     |       |     |     |      |      |     |      |     |     |     |
| City Roadways:                | 40  | 44  | 106   | 43  | 60  | 50   | 40   | 0   | 0    | 0   | 0   | 0   |
| Bee Caves Road:               | 39  | 76  | 32    | 77  | 76  | 79   | 72   | 0   | 0    | 0   | 0   | 0   |
| Total Traffic Stops:          | 79  | 120 | 138   | 120 | 136 | 129  | 112  | 0   | 0    | 0   | 0   | 0   |
| Type of Violations:           |     |     |       |     |     |      |      |     |      |     |     |     |
| Moving Violations:            | 80  | 95  | 108   | 68  | 85  | 62   | 60   | 0   | 0    | 0   | 0   | 0   |
| Non-Moving Violations:        | 2   | 24  | 97    | 46  | 56  | 66   | 49   | 0   | 0    | 0   | 0   | 0   |
| Total Violations:             | 82  | 119 | 205   | 114 | 141 | 128  | 109  | 0   | 0    | 0   | 0   | 0   |
| Parking Violations:           |     |     |       |     |     |      |      |     |      |     |     |     |
| Citations:                    | 0   | 0   | 3     | 1   | 0   | 0    | 4    | 0   | 0    | 0   | 0   | 0   |
| Warnings:                     | 0   | 0   | 1     | 1   | 0   | 0    | 1    | 0   | 0    | 0   | 0   | 0   |
| Total Parking Violations:     | 0   | 0   | 4     | 2   | 0   | 0    | 5    | 0   | 0    | 0   | 0   | 0   |