

AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: June 17, 2026

Submitted By:

Staff

Agenda Item:

Discussion and update on the FY 2026-2027 Budget

Description:

At this Budget Workshop, the City Council will be covering:

- The Budget and Tax Rate Calendar
- The Budget Structure Overview
- Base Budget Worksheets for All Funds

The virtual budget “binder” will be updated throughout the budget process and can be found on our city website here: <https://www.rollingwoodtx.gov/finance/page/fy-2026-2027-budget-binder>

Attachments:

- Budget and Tax Rate Calendar
- Budget Structure Overview
- Base Budget Worksheets and Accompanying Budget Reports for All Funds/Departments
- Year-To-Date Actuals, FY 2025-2026

Next Budget Workshop:

At the July 15, 2026 workshop, we will be covering:

- Exceptional Items for all funds
- Initial Revenue Estimates