



April 30, 2025

The Honorable Mayor  
and Members of the City Council:  
City of Rollingwood  
403 Nixon Drive  
Rollingwood, Texas 78746

Honorable Mayor and Members of the City Council:

Pursuant to the Cost of Gas Clause currently in effect for the Central-Gulf service area, the following is the determination of the cost of gas to be used for billings in May 2025:

|     |                                                   |                                                |
|-----|---------------------------------------------------|------------------------------------------------|
| 1.  | Cost of Purchased Gas @ 14.73 PSIA.....           | \$4.9182                                       |
| 2.  | Cost of Purchased Gas @ 14.65 PSIA.....           | \$4.8915                                       |
| 3.  | Purchase/Sales Ratio.....                         | 1.0102                                         |
| 4.  | Commodity Cost (Line 2 x Line 3).....             | \$4.9413                                       |
| 5.  | Surcharge or Refund Factor.....                   | \$0.0000                                       |
| 6.  | Reconciliation Factor.....                        | (\$0.0143)                                     |
| 7.  | Revenue-associated Fees and Taxes.....            | \$0.0000                                       |
| 8.  | Subtotal (Line 4 + Line 5 + Line 6 + Line 7)..... | \$4.9270                                       |
| 9.  | Customer Rate Relief Component.....               | \$1.1800                                       |
| 10. | Cost of Gas (Line 8 + Line 9).....                | <u>\$6.1070 / Mcf</u><br><u>\$0.6107 / Ccf</u> |

Billings using the cost of gas as determined above will begin with meters read on and after April 25, 2025 and end with meters read on and after May 27, 2025.

Sincerely,

*Lisa Wattinger*

Lisa Wattinger, Manager  
Gas Supply