



**CENTRAL TEXAS**

# Energy Efficiency Rebate Program



## 2024 **ANNUAL REPORT**



**Texas  
Gas Service®**  
*A Division of ONE Gas*

# Smarter Energy. Greener Communities.

Our rebate programs help customers across Central Texas make smarter energy choices throughout their homes that benefit them — and their communities — for years to come. For every dollar spent, customers see over \$2.82 in benefits.

## Program Highlights\*

**19,473**

Rebates Awarded

**\$1,371,842**

In Rebates



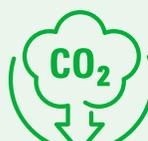
**95,151,856**  
**gallons** of expected  
water savings\*\*



**\$315,624**  
in appliance  
repair/replacement  
assistance for  
low-income families



**113** natural gas  
appliances replaced  
for low-income homes



**515,732 (in  
thousand pounds)**  
expected in CO<sub>2</sub>  
emission reductions\*\*



**788,304 MMBTU**  
of expected energy  
savings\*\*

\*2024 TGS EM&V Analysis and CLEAResult

\*\*Expected lifetime savings or emission reductions

# 2024 Program Results

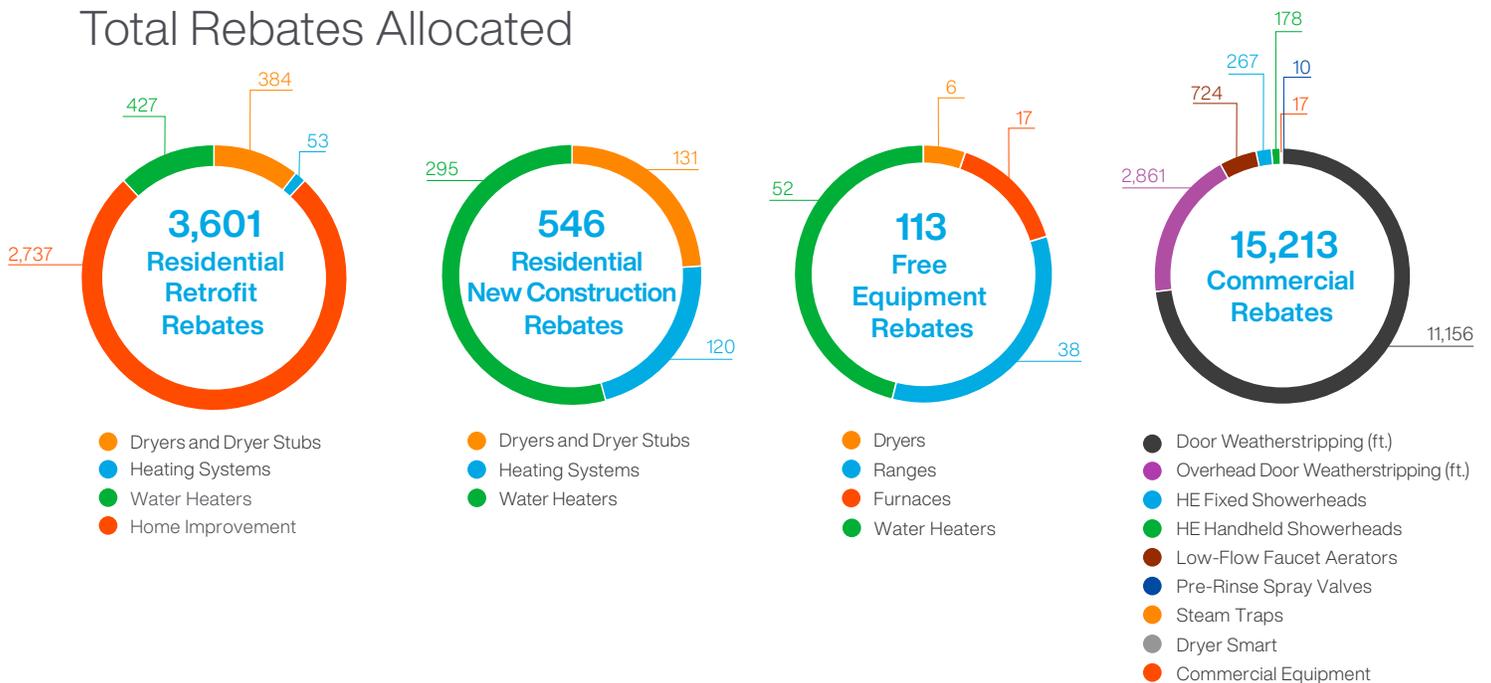
|  | Participants  | 2024 Actuals       | 2024 Budget        | Variance<br>Surplus (Deficit) |
|--|---------------|--------------------|--------------------|-------------------------------|
| <b>REBATES AND EXPENSES</b>                          |               |                    |                    |                               |
| Commercial Rebates                                   |               |                    |                    |                               |
| Equipment  | 17            | \$65,775           | \$64,950           | (\$825)                       |
| Direct Install                                       | 15,196        | \$229,966          | \$229,970          | \$4                           |
| <b>Commercial Rebates Total</b>                      | <b>15,213</b> | <b>\$295,741</b>   | <b>\$294,920</b>   | <b>(\$821)</b>                |
| Residential Rebates<br>Retrofit and New Construction |               |                    |                    |                               |
| Water Heating  | 722           | \$370,525          | \$907,500          | \$536,975                     |
| Retrofit   | 427           | \$268,050          | \$517,500          | \$249,450                     |
| New Construction                                     | 295           | \$102,475          | \$390,000          | \$287,525                     |
| Heating  | 173           | \$104,520          | \$246,375          | \$141,855                     |
| Retrofit   | 53            | \$23,520           | \$43,875           | \$20,355                      |
| New Construction                                     | 120           | \$81,000           | \$202,500          | \$121,500                     |
| Dryer  | 515           | \$144,489          | \$502,500          | \$358,011                     |
| Retrofit   | 384           | \$106,764          | \$255,000          | \$148,236                     |
| New Construction                                     | 131           | \$37,725           | \$247,500          | \$209,775                     |
| Home Improvement                                     | 2,737         | \$140,943          | \$557,060          | \$416,117                     |
| Free Equipment                                       | 113           | \$315,624          | \$300,000          | (\$15,624)                    |
| <b>Residential Rebates Total</b>                     | <b>4,260</b>  | <b>\$1,076,101</b> | <b>\$2,513,435</b> | <b>\$1,437,334</b>            |
| Other Expenses                                       |               |                    |                    |                               |
| Education (Commercial and Residential)               |               | \$334,007          | \$350,000          | \$15,993                      |
| Operation/Administrative Expenses                    |               | \$447,273          | \$450,000          | \$2,727                       |
| <b>Other Expenses Total</b>                          |               | <b>\$781,280</b>   | <b>\$800,000</b>   | <b>\$18,720</b>               |
| <b>Total Rebates and Expenses</b>                    | <b>19,473</b> | <b>\$2,153,122</b> | <b>\$3,608,385</b> | <b>\$1,455,233</b>            |

## COLLECTIONS

Total Residential and Commercial Collections \$2,385,487

**TOTAL REBATES AWARDED: \$1,371,842**

## Total Rebates Allocated



# We are proud to collaborate with:



**Texas Gas Service**<sup>®</sup>

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Energy Efficiency Rebate Program  
[texasgasservice.com/rebates](http://texasgasservice.com/rebates)

