



Date: April 20, 2022
To: Mayor and Council Members of the City of Rollingwood
From: Ashley Wayman, Interim City Administrator
Subject: City Administrator's Report

Financials – Highlights of the financials through the month of March 2022:

- As of March 31, 2022, 50% of the Fiscal Year has passed.
- Property taxes collected were up 3% from the amount collected in the same period in FY 20-21.
- Sales taxes collected were up 22% from the amount collected in the same period in FY 20-21.
- The Water Fund balance is currently at \$253,999. The General Fund balance is at \$2,154,586.

We have posted for the position of Utility Billing Manager and, in the interim, Makayla is doing an excellent job of processing payments, handling utility account inquiries, and learning the billing process. We expect billing to proceed as usual this month. The new winter averaging rates will also become effective before the next bill. We are also working to make residents aware of the billing and payment options that we now have available. These include the options to receive bills via email, to view and pay bills through an online portal, and to sign up for direct debit. We are happy to provide these additional options to residents.

Our new Public Works Superintendent, Ismael Parra, has been hard at work learning our water and wastewater systems and the processes of the Public Works Department. This month we also swore-in a new Reserve Officer, Blake Hallam. With the addition of one more officer that is in the final stages of hiring, the Police Department will be fully staffed.

This Saturday, April 23 is the annual Spring Clean-Up Event. This year's event will be held in the parking lot of Park Hills Baptist Church from 8:00 a.m. to noon. Waste Connections will be providing garbage trucks and staff members to help residents unload bulk items for disposal into the trucks and will also be ensuring that no hazardous materials are being disposed of. Also this Saturday, Western Hills Little League and Softball will be holding a Family Fun Day in the Park. Most of the teams will have home games this weekend and they hope to have community members in attendance to cheer them on.

City Hall will be in use on Saturday, May 7 for the May Local election. The Primary Runoff election will also be held at City Hall on Tuesday, May 24. City Hall will be closed for regular business that day but administrative staff will be able to work from home.

I am available by email and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,
Ashley Wayman
Interim City Administrator