Chief of Police Report - 2025

Staffing:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Authorized Staff:	10	10	10	10	10	10	10	10	0	10	10	10
Current Staff:	7	6	7	7	6	7	7	7	8	8	8	8
Hours Worked For Comp:	13	25	6	6	67.5	24	24	6	16.5	0	0	0
Comp Hours Spent:	8	0	0	0	0	0	106	35	0	0	13	0
Vacation Hours Spent:	22	17	8	0	0	12	67	43	8	0	0	0
Sick Hours Spent:	10	40	18	8	24	8	1	1	1	8	0	10
Holiday Hours Worked:	80	16	0	16	0	16	43.5	16	24	32	16	312
Holiday Hours Not Worked :	136	24	0	32	0	32	52.5	32	24	24	32	168
Hours Worked For Overtime:	16	56	40	42	25	48.5	139.5	140	58.5	27.5	85	38
Total Hours Worked:	1244	807	784	862	900	934	1203	874	1010	1080	912	1567.5

Possible Liabilities (PD Employees Only)

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Comp Pool Liability (Dollars):	$ 14,694	$14,694	$15,890	$ 16,118	$ 18,690	$ 19,605	$ 16,415	$ 15,034	$ 15,573	$ 15,573	$ 15,998	$ 15,998
Vacation Pool Liability (Dollars):	$ 32,207	$33,137	$34,249	$ 36,980	$ 38,558	$ 40,047	$ 40,863	$ 41,051	$ 42,218	$ 44,547	$ 50,464	$ 51,475
Total Sick Pool Liability (Dollars):	$ 32,647	$28,340	$28,800	$ 30,399	$ 31,235	$ 32,597	$ 35,418	$ 38,460	$ 39,604	$ 41,671	$ 47,033	$ 48,969
Total Possible Liabilities:	$ 79,548	$76,171	$78,939	$ 83,497	$ 88,483	$ 92,249	$ 92,696	$ 94,545	$ 97,394	$ 101,791	$ 113,494	$ 116,442

Fleet:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Vehicles Authorized:	5	5	5	5	5	3	3	3	3	3	3	3
Vehicles Operational:	4	4	4	4	4	3	3	3	3	3	1	3
Gasoline Used (gal):	292	252	294	248	258	246	249	224	242	258	216	131
Total Miles Driven:	2792	2,466	2498	2377	2471	2164	2419	2243	2572	2550	2279	2417

Police Activity:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Calls for Service												
Call dispatched:	94	60	46	59	45	40	106	50	85	69	73	44
Self assigned calls:	58	58	70	37	52	48	53	45	49	67	70	55
Total Calls for Service:	152	118	116	96	97	88	159	95	134	136	143	99
Total Agency Assists:	65	36	43	44	45	33	57	31	52	25	36	24
Criminal Offense Reports:	13	16	14	11	12	9	4	11	9	23	15	15
Theft/Burglary Reports:	4	3	1	5	2	3	1	1	1	14	5	2
Arrests												
Misdemeanor Arrests:	0	1	0	1	1	0	0	0	1	0	1	2
Felony Arrests:	0	1	0	0	1	1	0	0	0	1	0	1
Total Arrests:	0	2	0	1	2	1	0	0	1	1	1	3
Proactive Citizen Contacts:	4	11	11	0	7	13	13	13	11	0	11	11
Vehicle Accidents												
Minor Accidents:	1	1	1	2	4	1	1	3	7	2	1	3
Major Accidents:	0	1	2	0	0	0	1	2	2	0	0	0
Total Vehicle Accidents:	1	2	3	2	4	1	2	5	9	2	1	3

Ordinance Violations:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Construction:	1	4	7	4	1	6	1	2	1	19	4	2
Solicitation:	0	0	1	0	0	2	0	0	0	0	0	0
Noise:	0	0	0	0	0	0	0	0	1	0	0	0
Tree Related:	0	1	1	0	0	0	0	0	0	0	0	1
Animal Related:	0	0	0	0	0	0	0	0	0	0	0	0
Total Citations Issued:	1	3	6	3	0	4	1	0	1	8	1	1
Total Warnings Issued	0	1	2	1	1	2	0	2	1	2	3	2
All Others:	0	0	0	0	0	0	0	0	0	0	0	0
Total Ordinance Violations:	2	9	17	8	2	14	2	4	3	29	8	6

Traffic Initiatives:

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations/Warnings issued during traffic initiatives:	41	76	242	79	80	91	85	64	119	84	47	107

Traffic Enforcement:

Traffic Enforcement:	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Total Citations issued:	40	68	135	71	96	74	76	70	69	79	78	114
Total Warnings issued:	35	0	89	43	45	55	34	39	42	50	44	58
Total Citations and Warnings:	75	68	224	114	141	129	110	109	111	129	122	172
Location of Traffic Stops:												
City Roadways:	40	44	106	43	60	50	40	77	17	81	83	59
Bee Caves Road:	39	76	32	77	76	79	72	51	70	48	29	65
Total Traffic Stops:	79	120	138	120	136	129	112	128	87	129	112	124
Type of Violations:												
Moving Violations:	80	95	108	68	85	62	60	71	59	75	99	110
Non-Moving Violations:	2	24	97	46	56	66	49	37	66	53	23	26
Total Violations:	82	119	205	114	141	128	109	108	125	128	122	136
Parking Violations:												
Citations:	0	0	3	1	0	0	4	13	7	58	8	48
Warnings:	0	0	1	1	0	0	1	5	0	11	9	8
Total Parking Violations:	0	0	4	2	0	0	5	18	7	69	17	56