

WHGS/WHLL Capital Improvements
Lease Year 9/18-8/19

Annual Capital Improvement for period 9/18/-8/19	5,000
Carryover from 2016 & 2017 Improvements	<u>(2,512)</u>
Balance as of 9/18	2,488
Approved improvements by Park Commission:	
September 2018	
Irrigation improvements	
Added new heads and lines	1,380
Emergency improvements as requested by City:	
February 2019	
Move electric wires and boxes for irrigation system	
Bury exposed electrical lines	4,080
Other potential improvements:	
January and February 2019	
Field improvements to put fields in better operating condition	
Leveled Fields 1&2 and added dirt and conditioner	
Etched out dirt lines for Fields 1,2&3	
Installed new bases as need on all Fields	
Installed new clay at pitchers mounds/homeplate on Fields 1,2&3	<u>3,650</u>
Total Capital Improvements for period 9/18-8/19	9,110