

Calculation for amount due March 2021

EMPLOYEE					
City	Emp Cost	% Use	Costs	Indirect cost rate	Charged
Jonestown	\$3,910,791.00	1.67%	\$ 65,467.00	36.18%	\$ 89,152.96
Manor	\$3,910,791.00	6.15%	\$240,426.00	36.18%	\$327,412.13
Mustang Ridge	\$3,910,791.00	0.90%	\$ 35,385.00	36.18%	\$ 48,187.29
Rollingwood	\$3,910,791.00	0.47%	\$ 18,549.00	36.18%	\$ 25,260.03
Sunset Valley	\$3,910,791.00	1.37%	\$ 53,446.00	36.18%	\$ 72,782.76
Westlake Hills	\$3,910,791.00	3.27%	\$127,952.00	36.18%	\$174,245.03

CTECC Expenses			
City		% Use	Costs
Jonestown	\$2,852,523.00	1.67%	\$ 47,752.00
Manor	\$2,852,523.00	6.15%	\$175,366.00
Mustang Ridge	\$2,852,523.00	0.90%	\$ 25,809.00
Rollingwood	\$2,852,523.00	0.47%	\$ 13,529.00
Sunset Valley	\$2,852,523.00	1.37%	\$ 38,983.00
Westlake Hills	\$2,852,523.00	3.27%	\$ 93,328.00

City	Employee	CTECC	Total
Jonestown	\$ 89,152.96	\$ 47,752.00	\$136,904.96
Manor	\$ 327,412.13	\$ 175,366.00	\$502,778.13
Mustang Ridge	\$ 48,187.29	\$ 25,809.00	\$ 73,996.29
Rollingwood	\$ 25,260.03	\$ 13,529.00	\$ 38,789.03
Sunset Valley	\$ 72,782.76	\$ 38,983.00	\$111,765.76
Westlake Hills	\$ 174,245.03	\$ 93,328.00	\$267,573.03