

Rollingwood Community Development Corporation  
 Budget Action Request  
 Department Worksheet

Date: June 2021

WORKING DRAFT

Fund Name and Number: 500 - RCDC

Dept Name and Number: 80 - Economic Development

Line Item	Description From Budget	2020-2021 Budget	2021-2022 Budget	Percent Increase (Decrease)	Comments
5524	Business Promotion and Development	\$ 10,000.00			
5527	COVID-19 Relief Grant Program	\$ 1,500.00			
<b>TOTAL EXPENDITURES</b>		<b>\$ 11,500.00</b>	<b>\$ -</b>	<b>-100%</b>	

2020-2021                      2021-2022

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

<u>New Line Items</u>	<u>Description</u>	<u>Requested Amount</u>	<u>Comments</u>
		\$ -	
		\$ -	
		\$ -	
Total Exceptional Items Requested:		\$ -	

Total Budget Allocation Requested: \$ -

Total Exceptional Items Requested: \$ -

**Grand Total Budget Request for Department: \$ -**

Increase (Decrease) from Previous Budget Cycle (\$)      #REF!

Increase (Decrease) from Previous Budget Cycle (%)      #REF!

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**Date:** June 2021

**WORKING DRAFT**

**Fund Name and Number:** 500 - RCDC

**Dept Name and Number:** 90 Non-Project Related

Line Item	Description From Budget	2020-2021 Budget	2021-2022 Budget	Percent Increase (Decrease)	Comments
5575	Administrative Services Agreement	\$ 88,000.00			Same as FY 2019-2020
<b>TOTAL EXPENDITURES</b>		<b>\$ 88,000.00</b>	<b>\$ -</b>	<b>-100%</b>	
		2020-2021	2021-2022		

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

<u>New Line Items</u>	<u>Description</u>	<u>Requested Amount</u>	<u>Comments</u>
		\$ -	
		\$ -	
		\$ -	
Total Exceptional Items Requested:		\$ -	

Total Budget Allocation Requested: \$ -

Total Exceptional Items Requested: \$ -

**Grand Total Budget Request for Department:** \$ -

Increase (Decrease) from Previous Budget Cycle (\$) #REF!

Increase (Decrease) from Previous Budget Cycle (%) #REF!

Rollingwood Community Development Corporation  
Budget Action Request  
Department Worksheet

Date: June 2021

WORKING DRAFT

Fund Name and Number: 500 - RCDC

Dept Name and Number: 95 - Additional New Projects

Line Item	Description From Budget	2020-2021 Budget	2021-2022 Budget	Percent Increase (Decrease)	Comments
5387	MoPac Legal	\$ 40,000.00			
5388	Park Improvement Project	\$ 30,000.00			
5389	Long Term Comprehensive Plan	\$ 30,000.00			
<b>TOTAL EXPENDITURES</b>		<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>-100%</b>	

2020-2021                      2021-2022

Exceptional Line Item Requests for Current Budget Cycle by Priority Level

<u>New Line Items</u>	<u>Description</u>	<u>Requested Amount</u>	<u>Comments</u>
		\$ -	
		\$ -	
		\$ -	
Total Exceptional Items Requested:		\$ -	

Total Budget Allocation Requested: \$ -

Total Exceptional Items Requested: \$ -

**Grand Total Budget Request for Department: \$ -**

Increase (Decrease) from Previous Budget Cycle (\$) #REF!

Increase (Decrease) from Previous Budget Cycle (%) #REF!