AGENDA ITEM SUMMARY SHEET

City of Rollingwood

Meeting Date: October 15, 2025

Submitted By:

Staff

Agenda Item:

Discussion and possible action on the purchase of one new half-ton pickup truck and one new three-quarter-ton pickup truck for use by the public works department

Description:

In the fiscal year 2025-2026 budget, Council allocated \$70,000 for the purchase of a new half-ton pickup truck, and \$96,000 for the purchase of a new three-quarter-ton or one-ton pickup truck, each for use by the public works department.

The dollar amounts of the funding authorization were based on prices for the vehicles as found under a cooperative purchasing agreement. In an effort to save money, Staff has contacted other vendors of substantively similar vehicles and has received lower quotes for the vehicles from a local dealership, Covert Bee Cave.

Action Requested:

To review the attached quotes and to approve the purchase of both the new half-ton pickup truck and the new three-quarter-ton pickup truck from Covert Bee Cave, as shown in the attached quotes

Fiscal Impacts:

No fiscal impacts are anticipated beyond what has already been included and adopted by Council in the current fiscal year's budget.

Attachments:

- Cooperative purchasing agreement quotes, as included in the budget:
 - Exceptional Item Request FY 2025-2026 AF-3
 - Exceptional Item Request FY 2025-2026 AF-4
- Covert Bee Cave quotes