

Exceptional Item Request Form - FY 2025-2026

Request # AF-3

Date: 7/10/2025

Requestor: Izzy Parra

Allocating Additional Funds To:	
Fund Name & No.	Water (200) and Wastewater (800)
Department Name & No.	Non-Dept (60)
Line Item No. & Description or NEW Line Item Description	Vehicles (5495)

Item Description:

1500 4x4 Utility Truck outfitted with tool bed, grill guard, roof mounted warning lights, and winch.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The acquisition of a new half-ton truck for the Public Works Department is a strategic investment that will enhance the department's efficiency, safety, and capability to serve the community. Its versatility, reliability, cost-effectiveness, and environmental benefits make it an essential addition to the department's fleet. With this new truck, the department can continue to provide high-quality services and maintain the infrastructure that our community depends on.

Number of Items or Units: 1

Cost Per Item or Unit: \$ 69,247.00

Additional Cost (Including ongoing maintenance):

Total Cost: \$ 69,247

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
Offset Savings From Fund/Dept./Line Item No.:	_____	saved amount: _____
		Total Amount Saved: _____

Please attach any quotes or backup to support this Exceptional Item Request.



PRODUCT PRICING SUMMARY

TIPS 240901 Transportation Vehicles

VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951

End User: C/O ROLLINGWOOD

Prepared by: COLTON MCDONALD

Contact: _____

Phone: 409.659.3831

Email: _____

Email: CMCDONALD@SILSBEEFLEET.C

Product Description: CHEVROLET SILVERADO 1500

Date: May 20, 2025

A. Bid Item: _____

A. Base Price: \$ **41,500.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
CK10743	2025 SILVERADO CREW CAB TRAILBOSS	\$ -	Z82	TOW PACKAGE	\$ -
	4WD LONG BED CUSTOM	\$ 4,000.00	Z7X	Z71 SUSPENSION	\$ -
L84	5.3L V8	\$ 1,795.00			
RVQ	6" ASSIST STEPS	\$ 850.00			
5H1	TWO ADDITIONAL KEYS	\$ 45.00			
CGN	CHEVYTEC BEDLINER	\$ 545.00			
JL1	TRAILER BRAKE CONTROLLER	\$ 275.00			
PCX	CUSTOM CONVENIENCE PCKG	\$ -			
Total of B. Published Options:					\$ 7,510.00

Published Option Discount (5%) **\$ (375.50)**

C. Unpublished Options

\$= 5.3 %

Description	Bid Price	Options	Bid Price
SILSBEE UPFIT	\$ 2,602.21	EXTERIOR - BLACK	
		INTERIOR - H1T JET BLACK CLOTH	
Total of C. Unpublished Options:			\$ 2,602.21

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ -

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$

F. Contract Price Adjustment: 2CX CUSTOM TRAIL BOSS

\$ **6,000.00**

G. Additional Delivery Charge: 255 miles

\$ **510.00**

H. Subtotal:

\$ **57,746.71**

I. Quantity Ordered 1 x H =

\$ **57,746.71**

J. Trade in: _____

\$ -

K. _____

\$

L. Total Purchase Price

\$ 57,746.71