

Exceptional Item Request Form - FY 2025-2026

Request # AF-4

Date: 7/10/2025

Requestor: Izzy Parra

Allocating Additional Funds To:	
Fund Name & No.	Water (200) and Wastewater (800)
Department Name & No.	Non-Dept (60)
Line Item No. & Description or NEW Line Item Description	Vehicles (5495)

Item Description:

F-350 4x4 Utility Truck outfitted with tool bed, grill guard, roof mounted warning lights, and winch.

Description of Benefit from Purchase (Improved Service, Lower Cost, etc.)

The acquisition of a new heavy-duty truck for the Public Works Department is a strategic investment that will enhance the department's efficiency, safety, and capability to serve the community. Its versatility, reliability, cost-effectiveness, and environmental benefits make it an essential addition to the department's fleet. With this new truck, the department can continue to provide high-quality services and maintain the infrastructure that our community depends on.

Number of Items or Units: 1

Cost Per Item or Unit:

Additional Cost (Including ongoing maintenance):

Total Cost: \$ 81,983

When Balance Offset Is Needed

Offset Savings From Fund/Dept./Line Item No.:

saved amount:

Offset Savings From Fund/Dept./Line Item No.:

saved amount:

Offset Savings From Fund/Dept./Line Item No.:

saved amount:

Offset Savings From Fund/Dept./Line Item No.:

saved amount:

Offset Savings From Fund/Dept./Line Item No.:

saved amount:

Total Amount Saved: \$ -

Please attach any quotes or backup to support this Exceptional Item Request.



PRODUCT PRICING SUMMARY

240901 TRANSPORTATION VEHICLES

VENDOR- Silsbee Ford, 1211 Hwy 96 N., Silsbee TX 77656

End User: C/O ROLLINGWOOD

Prepared by: COLTON MCDONALD

Contact: _____

Phone: 409.659.3831

Email: _____

Email: CMCDONALD@SILSBEEFLEET.C

Product Description: FORD F-350 CREW CAB CHASSIS

Date: May 14, 2025

A. Bid Item: _____

A. Base Price: \$ **54,079.00**

B. Factory Options

Code	Description	Bid Price	Code	Description	Bid Price
W3F	2026 F350 CREW CAB 4X4 SRW XLT	\$ 4,195.00	633A	ORDER CODE 633A	\$ -
99N	7.3L V8 GAS	\$ -			
Z1	EXTERIOR WHITE	\$ -			
2S	INTERIOR CLOTH	\$ 300.00			
18B	PLATFORM RUNNING BOARDS	\$ 445.00			
67H	HEAVY SERVICE FRONT SUSPENSION	\$ 125.00			
872	CAMERA PREP KIT	\$ 415.00			
				179" WB	

Total of B. Published Options: \$ **5,480.00**

Published Option Discount (5%) \$ **(274.00)**

C. Unpublished Options

Description	Bid Price	Options	Bid Price
TRUX UPFIT 2376	\$ 19,838.00		

Total of C. Unpublished Options: \$ **19,838.00**

D. Floor Plan Interest (for in-stock and/or equipped vehicles):

\$ **350.00**

E. Lot Insurance (for in-stock and/or equipped vehicles):

\$ **-**

F. Contract Price Adjustment: 2026 EST

\$ **2,000.00**

G. Additional Delivery Charge: 255 miles

\$ **510.00**

H. Subtotal:

\$ **81,983.00**

I. Quantity Ordered 1 x H =

\$ **81,983.00**

J. Trade in: _____

\$ **-**

K. Total Purchase Price

\$ **81,983.00**