



Date: October 9, 2025
To: Mayor and Councilmembers of the City of Rollingwood
From: Alun Thomas, City Administrator
Subject: City Administrator's Report

City Financials

Highlights of the financials through the month of September 2025:

- September 30, 2025 was the final day of the 2024-2025 Fiscal Year.
- Property taxes collected were up 14% from the amount collected in September 2024.
- Sales taxes collected were not significantly different from the amount collected in September 2024.
- The Water Fund balance is currently at \$995,633.46. The General Fund balance is \$5,489,318.96.

Budget

The Fiscal Year 2025-2026 Budget was approved at the September City Council Meeting and has been effective since October 1. Thank you to Mayor Massingill, the City Council, and staff for a smooth budget season and for the department heads' commitment to recommending budget expenditures that so closely aligned with the Council's vision.

Police Department

The Police Department will be having its annual Trunk-or-Treat event on Halloween night, Friday, October 31, 2025, from 4:00 p.m. to 6:00 p.m. at the upper park parking lot. We invite all residents to stop by the event while out trick-or-treating for some goodies and community spirit!

Thanks to the Police and Public Works Department, the first ACL weekend was a success here in Rollingwood, with only the normal inconveniences. We look forward to another successful weekend.

Utilities

Stage 2 water restrictions remain in effect, so we continue to strongly encourage residents to set up their [EyeOnWater](#) customer portal and to set up leak alerts and to limit their water usage.

As of September 11, 2025, the EyeOnWater customer portal has a total of **243** accounts (an increase of 5 since my last report) that are registered within the system, representing 41% of the system's connections.

Of those accounts, **189** (an increase of 4 since my last report) have signed up for leak alerts, and **54** have not.

Water CIP and Drainage Projects

Construction activities are still ongoing for Water CIP Bond Program Packages 1-4 and the Hubbard/Hatley/Pickwick and Nixon/Pleasant drainage projects. September's work was largely spent tying in water main lines as a part of these projects, which necessitated water outages and temporary boil water notices due to the nature of the work.

Subject to unforeseen changes, scheduled or anticipated work for October includes:

- Construction activities for Nixon/Pleasant Drainage Project concluding.
- Construction activities for Hubbard/Hatley/Pickwick Drainage Project, storm boxes and inlets, concluding.
- Pleasant Cove service tie-ins made.
- Construction activities for Park Hills Drive, Laura Lane, Vance Lane, Vale Street, and Michele Circle to continue, with new water main service tie-ins completed.
- Line shut down scheduled overnight on October 9, to affect businesses along the northern side of Bee Cave Road between Rollingwood Town Centre and Edgegrove Drive.

Updates on these projects and their impacts on residents can be found on our city website, under the public notices section on the front page. The page "Rollingwood Water System Improvements Updates" will be kept up to date with project progress and milestones. A full schedule of all projects can also be found on this page and will be updated as the projects progress. Link: <https://www.rollingwoodtx.gov/administration/page/rollingwood-water-system-improvements-updates>

Fiscal Year 2026 Paving Projects

I have been working with Mayor Massingill and WSB Engineering on the preparation of the Request for Proposals (RFP) for this fiscal year's paving projects. The formal notice of the RFP is expected to be published and disseminated before the end of October.

Elections

Early voting for the November 4, 2025 General Election begins on Monday, October 20, 2025 and ends on Friday, October 31, 2025. Rollingwood City Hall was not selected as a polling location for early voting or on election day this year. The nearest polling location will be at the Randalls in Westlake. For more information on this year's election, visit the city's [Election Webpage](#).

City Holiday

City Hall will be closed on Tuesday, November 11, 2025 in observance of Veterans Day.

Contact Me if Needed

I can be reached by email at athomas@rollingwoodtx.gov and by cell phone at (737) 218-8326. Please let me know if you have any questions or concerns.

Sincerely,

Alun Thomas

City Administrator