

# TRAVIS CENTRAL APPRAISAL DISTRICT

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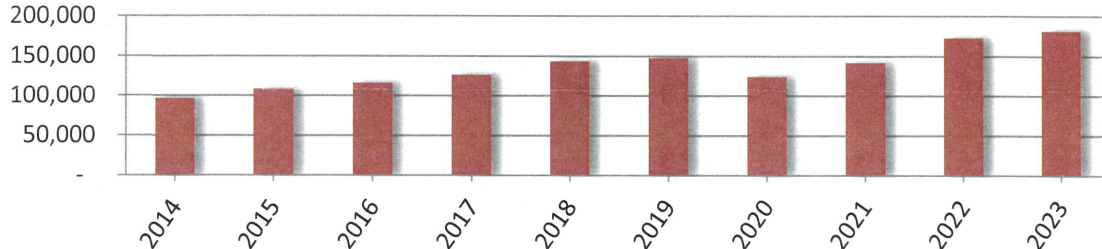
November 4, 2024

CITY OF ROLLINGWOOD  
ASHLEY WAYMAN, CITY ADMINISTRATOR  
403 NIXON DRIVE  
ROLLINGWOOD, TX 78746

RE: Fiscal Year 2024 Budget Amendment

The Travis Central Appraisal District estimates a budget surplus of approximately \$500,000 for fiscal year 2024. The District is requesting all surplus budget funds be allocated to bolster its litigation reserve. The District continues to see an exponentially increasing litigation volume due to changes in the Texas Property Tax Code each legislative session. These changes tend to make the litigation of property valuations more conducive to property owners. The District has weathered a staggering 661% surge in lawsuits over the past decade, coupled with a remarkable 800% increase in the value under litigation.

10 Year History of  
Property Appeals



This unprecedented growth has inevitably led to escalated litigation expenditures. In the past three years, we have tapped into our litigation reserves to navigate these mounting costs. Now is a critical time to proactively rebuild and strengthen our litigation reserve. Transferring unused budget funds will be instrumental in fortifying our capacity to navigate the unpredictable legal landscape.

The Board of Directors will discuss and take action on this budget amendment on Monday, December 9, 2024, at 11:30 a.m. at the offices of the Travis Central Appraisal District, located at 850 East Anderson Lane, Austin, Texas 78752. Any taxing entity with questions or concerns about this budget amendment is encouraged to attend this meeting. The above adjustment **does not require any additional funds** from the taxing entities; however, it will impact the amount of unspent funds at the end of the year. Should you have any questions, I can be reached by phone at (512) 834-9317 Ext. 405, or by email at [Lmann@tcadcentral.org](mailto:Lmann@tcadcentral.org).

Respectfully,

Leana H. Mann, RPA, CCA, CGFO  
Chief Appraiser  
Travis Central Appraisal District