



Date: November 18, 2024
To: Mayor and Council Members of the City of Rollingwood
From: Ashley Wayman, City Administrator
Subject: City Administrator's Report

Financials – Highlights of the financials through the month of October 2024:

- As of October 31, 2024, 8% of the Fiscal Year has passed.
- Property taxes collected were about the same as the amount collected in October 2023.
- Sales taxes collected were about 98% of what was collected October 2023.
- The Water Fund balance is currently at \$1,028,552. The General Fund balance is at \$2,772,653.

Police Department

The Rollingwood Police Department hosted another successful Trunk-or-Treat event, drawing a crowd of ghouls and goblins to the upper park parking lot. Thank you to our Police Department and Public Works Department for organizing this spooktacular community event! We also extend a special thank you to Mayor Massingill, our Council Members, and the Westlake Fire Department for joining us and making the day even more memorable!

Public Works

Public Works began city-wide street sweeping November 5, 2024 and it will continue through November 22, 2024. Click [HERE](#) for more information on the fall street sweeping.

Public Works is also planning to remove the old and faded speed limits painted on the road at the intersections of Rollingwood Drive and South Peak Road, as well as Rollingwood Drive and Vale Street in accordance with the updated city-wide speed limit of 25 mph. This work is scheduled to begin the week of November 25th.

Administration

The trademark applications for the City's logos have been updated and resubmitted to the Secretary of State. They are currently pending review. We will report back to Council with significant updates on this process.

Boards and Commissions

At their November meeting, the Park Commission explored potential fundraising initiatives to support Rollingwood Park. These ideas will be further developed and discussed at their next meeting on Tuesday, December 10, 2024 and they welcome any feedback about ways to support Rollingwood Park. If you have ideas you would like to share with the commission, please email Makayla Rodriguez at mrodriguez@rollingwoodtx.gov.

Utilities

The EyeOnWater portal has been available for approximately two months now and residents have continued to sign up for accounts. We highly encourage all residents and businesses to create accounts to view and track their water usage and monitor for leaks. For more information on setting up an account, and the features available with EyeOnWater, please visit our city website [HERE](#).

If you have any questions about creating an account, please reach out to Utility Billing Manager Veronica Hernandez at vhernandez@rollingwoodtx.gov or stop by City Hall.

Water CIP, Drainage Projects and Google Fiber

Construction activities are ongoing for Water CIP Bond Program Packages 1-4 and the Hubbard/Hatley/Pickwick and Nixon/Pleasant Drainage Projects. Updates on these projects and impacts to residents can be found [HERE](#) and on our city website, under the public notices section on the front page. This page “Updates – 2023/2024 Water System Improvements” will be kept up to date with project progress and milestones. A full schedule of all projects can also be found on this page and will be updated as the projects progress.

Police Department

As we approach the holidays, the Police Department is working on their holiday Public Service Announcements, reminding people about shopping safety, bank juggling, and preventing porch theft. We ask everyone to be mindful and safe this holiday season, and to watch out for and Grinches out there!

The Police Department is also working on a series of “Safe Streets” public service announcements, so be on the lookout for those as well!

Community

Our Resident Pumpkin Savers are at it again! For the fourth year in a row, residents Sunaya and Liyana are leading a Pumpkin Pickup for Pigs. For this project, they collect unpainted and uncarved pumpkins throughout the city and drop them off to the Central Texas Pig Rescue to be fed to pigs as opposed to

the pumpkins ultimately ending up in the landfill. Last year, they collected over 800 pumpkins! Please see the flyer here for more information and fill out the survey [HERE](#) to participate.



City Holiday

City Hall will be closed on Thursday, November 28, 2024, and Friday, November 29, 2024, in observance of the Thanksgiving Holiday. We will re-open at 8:00 am on Monday, December 2, 2024.

We hope everyone has a safe and happy Thanksgiving! The staff at City Hall is very thankful to work for the wonderful community of Rollingwood!

I am available by email at awayman@rollingwoodtx.gov and cell phone at 737-218-8326. Please let me know if you have any questions or concerns.

Best,

Ashley Wayman

City Administrator

PUMPKIN PICK UP FOR PIGS

Hi Neighbor!

This is Sunaya (13yo) and Liyana (10yo). This is our fourth year collecting pumpkins in Rollingwood to donate to the Central Texas Pig Rescue. This way, the pumpkins do not end up in the landfill, and they can be fed to the pigs.

Last year, we collected over 800 pumpkins in Rollingwood!! This year, there are two donation options:

1. **PREFERRED:** Drop off your pumpkins in the TRAILER at 303 Wallis Drive between Wednesday 11/27 and Friday 11/29
2. Have pumpkins picked up from your house on Saturday 11/30

If you would like to participate, please fill out the survey online. We'll send a reminder the week of Thanksgiving.

Thanks,
Sunaya & Liyana



<https://forms.gle/heRRKQiX79sHG8q66>