

Date: February 12, 2025

To: Mayor and Council Members of the City of Rollingwood

From: Makayla Rodriguez, City Secretary

Subject: City Administrator's Report

Financials – Highlights of the financials through the month of January 2024:

- As of January 31, 2025, 33% of the Fiscal Year has passed.
- Property taxes collected were up 12% from the amount collected in January 2024.
- Sales taxes collected were up 17% from the amount collected January 2024.
- The Water Fund balance is currently at \$1,163,816. The General Fund balance is \$4,564,594.

Public Works

The Public Works Department repainted pavement markings at the Edgegrove Drive and Bee Cave Road intersection during the week of February 3, 2025. This initiative enhances visibility of these markings for drivers and improves traffic safety. Thank you to our Public Works crew!

Administration

The trademark applications for our logos have been updated and resubmitted to the Secretary of State. As of February 12, 2025, they are currently waiting to be reviewed.

Police Department

Police Officer John Godbey had his last day at the Police Department on Thursday, February 6, 2025. We thank Officer Godbey for his time and service to the community.

Utilities

As colder weather approaches, we want to bring awareness to the importance of preventing and addressing potential leaks in your home. Cold temperatures can cause pipes to freeze and burst, leading to significant water damage and increased water bills. To help you manage and monitor your water usage, we highly recommend setting up your <u>EyeOnWater</u> customer portal. This portal provides valuable tools to detect and alert you to leaks, allowing you to take immediate action and avoid costly repairs, especially if you have holiday vacations planned. To register, you will need your water account number. If you do not know your account number, please contact Veronica Hernandez at (512) 327-1838 (Option 4) or <u>vhernandez@rollingwoodtx.gov</u>. For more information and FAQs about EyeOnWater: <u>https://www.rollingwoodtx.gov/administration/page/eyeonwater-customer-portal</u>

Additional Resources:

YouTube video on how to set up an account: <u>https://www.youtube.com/watch?v=TuHRNSKvkdY</u>

PDF instructions to set up an account: <u>https://bit.ly/EOW-Instructions</u>

YouTube video on configuring account and setting up leak alerts: <u>https://www.youtube.com/watch?v=RSW5FcB1nM0</u>

As of February 12, 2025, the EyeOnWater customer portal has a total of **176** accounts registered within the system.

Water CIP, Drainage Projects and Google Fiber

Construction activities are ongoing for Water CIP Bond Program Packages 1-4 and the Hubbard/Hatley/ Pickwick and Nixon/Pleasant Drainage Projects. Updates on these projects and impacts on residents can be found on our city website, under the public notices section on the front page. This page "Updates – 2023/2024 Water System Improvements" will be kept up to date with project progress and milestones. A full schedule of all projects can also be found on this page and will be updated as the projects progress. Link: <u>https://bit.ly/RW-ProjectUpdates</u>

Google Fiber will commence micro-trenching operations to install fiber-optic cables along the north side of Rollingwood Drive, starting on Thursday, February 13, 2025. Informational door hangers will be distributed to residents whose properties are in proximity to the micro-trenching activities.

City Holiday

City Hall will be closed on Monday, February 17, 2025, in observance of the President's Day Holiday. We will re-open on Tuesday, February 18, 2025.

I am available by email at <u>mrodriguez@rollingwoodtx.gov</u> and cell phone at (737) 222-0096. Please let me know if you have any questions or concerns.

Best,

Makayla Rodriguez

City Secretary